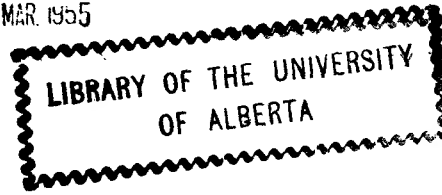


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PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1943, to MARCH 31st, 1944

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1943-44

TABLE OF CONTENTS

	PAGE
Consolidated statement of Estimated Revenue and Expenditure, Income and Capital Accounts.....	3
Comparative statement of Estimated Revenue and Expenditure by Departments:	
Income Account.....	4
Capital Account.....	5
Detailed Estimates of Revenue:	
Income Account.....	6-13
Capital Account.....	14-15
Detailed Estimates of Expenditure:	
Income Account and Capital Account.....	16-104
Further Supplementary Estimates for the fiscal year ended March 31, 1942.....	105
Supplementary Estimates for the fiscal year ending March 31, 1943.....	106-107
Statutory Appropriations for the Fiscal Year ending March 31, 1944	108
Government Liquor Control Act, Statement of Estimated Revenue and Expenditure.....	109-110

PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1943-44 AND 1942-43

PARTICULARS	1943-44	1942-43	Increase or Decrease*
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INCOME ACCOUNT

GENERAL REVENUE FUND:

Revenue	\$20,941,197.00	\$21,268,723.90	\$ 327,526.90*
Expenditure	19,178,923.58	18,769,273.75	409,649.83
Surplus	<u>\$ 1,762,273.42</u>	<u>\$ 2,499,450.15</u>	<u>\$ 737,176.73*</u>

ALBERTA GOVERNMENT TELEPHONES:

Revenue	\$ 3,066,000.00	\$ 2,827,000.00	\$ 239,000.00
Expenditure	2,766,000.00	2,705,000.00	61,000.00
Surplus	<u>\$ 300,000.00</u>	<u>\$ 122,000.00</u>	<u>\$ 178,000.00</u>
Total Surplus, Income Account	<u>\$ 2,062,273.42</u>	<u>\$ 2,621,450.15</u>	<u>\$ 559,176.73*</u>

CAPITAL ACCOUNT

GENERAL REVENUE FUND:

Receipts	\$ 985,630.00	\$ 957,810.98	\$ 27,819.02
Payments	2,475,688.00	2,520,662.33	44,974.33*
Net Payments	<u>\$ 1,490,058.00</u>	<u>\$ 1,562,851.35</u>	<u>\$ 72,793.35*</u>

ALBERTA GOVERNMENT TELEPHONES:

Net Payments	<u>\$ 300,000.00</u>	<u>\$ 122,000.00</u>	<u>\$ 178,000.00</u>
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SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:

Chargeable to Income Account.....	\$19,178,923.58	\$18,769,273.75	\$ 409,649.83
Chargeable to Capital Account.....	2,475,688.00	2,520,662.33	44,974.33*
	<u>\$21,654,611.58</u>	<u>\$21,289,936.08</u>	<u>\$ 364,675.50</u>

ALBERTA GOVERNMENT TELEPHONES:

Chargeable to Income Account.....	\$ 2,766,000.00	\$ 2,705,000.00	\$ 61,000.00
Chargeable to Capital Account.....	300,000.00	122,000.00	178,000.00
	<u>\$ 3,066,000.00</u>	<u>\$ 2,827,000.00</u>	<u>\$ 239,000.00</u>

AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1943:

Chargeable to Income Account.....	\$21,944,923.58	\$21,474,273.75	\$ 470,649.83
Chargeable to Capital Account.....	2,775,688.00	2,642,662.33	133,025.67
	<u>\$24,720,611.58</u>	<u>\$24,116,936.08</u>	<u>\$ 603,675.50</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

CAPITAL ACCOUNT:

General Revenue Fund; Net Payments.....	\$ 1,490,058.00	\$ 1,562,851.35	\$ 72,793.35*
Statutory; Net Payments.....	564,025.00	707,025.00	143,000.00*
	<u>\$ 2,054,083.00</u>	<u>\$ 2,269,876.35</u>	<u>\$ 215,793.35*</u>

INCOME ACCOUNT

General Revenue Fund: Estimated Surplus	1,762,273.42	2,499,450.15	737,176.73*
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ESTIMATED OVERALL SURPLUS OR DEFICIT*.....	<u>\$ 291,809.58*</u>	<u>\$ 229,573.80</u>	<u>\$ 521,383.38*</u>
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PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1943-44 AND 1942-43

INCOME ACCOUNT

PARTICULARS	1943-44	1942-43	Increase or Decrease*
REVENUE			
Dominion of Canada.....	\$ 1,794,810.00	\$ 1,788,593.40	\$ 6,216.60
Agriculture Department	124,365.00	122,960.00	1,405.00
Agriculture Department (Water Resources Branch)	1,500.00	1,000.00	500.00
Attorney General's Department.....	923,875.00	882,575.00	41,300.00
Education Department	181,900.00	220,950.00	39,050.00*
Executive Council	96,000.00	44,000.00	52,000.00
Lands and Mines Department.....	2,343,550.00	2,328,800.00	14,750.00
Legislation	1,027.00	1,027.50	.50*
Municipal Affairs Department.....	1,351,230.00	1,353,430.00	2,200.00*
Provincial Secretary's Department	6,287,300.00	6,620,275.00	332,975.00*
Public Health Department.....	393,730.00	417,513.00	23,783.00*
Public Works Department	987,750.00	1,115,765.00	128,015.00*
Trade and Industry Department.....	115,400.00	129,100.00	13,700.00*
Treasury Department	6,338,760.00	6,242,735.00	96,025.00
TOTAL REVENUE	\$20,941,197.00	\$21,268,723.90	\$ 327,526.90*

EXPENDITURE

Interest and Other Charges on Public Debt	\$ 3,878,304.00	\$ 3,871,182.00	\$ 7,122.00
Executive Council	265,436.00	231,686.00	33,750.00
Legislation	273,691.00	275,351.00	1,660.00*
Agriculture Department	496,141.00	449,054.33	47,086.67
Agriculture Department (Water Resources Branch)	52,862.00	51,509.10	1,352.90
Attorney General's Department	744,940.00	753,282.00	8,342.00*
Education Department	3,572,493.00	3,282,434.50	290,058.50
Municipal Affairs Department	262,239.00	248,550.00	13,689.00
Provincial Secretary's Department	168,632.34	189,225.34	20,593.00*
Public Health Department	2,440,102.24	2,372,455.48	67,646.76
Public Works Department	2,738,833.00	2,712,864.00	25,969.00
Railways and Telephones Department (Railways Branch)	4,650.00	4,650.00	.....
Treasury Department	2,694,676.00	2,393,631.00	301,045.00
Lands and Mines Department	797,801.00	726,404.00	71,397.00
Trade and Industry Department.....	221,678.00	235,958.00	14,280.00*
Total: Ordinary Expenditure	\$18,612,478.58	\$17,798,236.75	\$ 814,241.83
Bureau of Public Welfare.....	500,000.00	889,724.00	389,724.00*
Youth Training Programme	66,445.00	81,313.00	14,868.00*
TOTAL EXPENDITURE	\$19,178,923.58	\$18,769,273.75	\$ 409,649.83

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1943-44 AND 1942-43

CAPITAL ACCOUNT

PARTICULARS	1943-44	1942-43	Increase or Decrease*
RECEIPTS			
Agriculture Department	\$ 94,400.00	\$ 94,000.00	\$ 400.00
Agriculture Department (Water Resources Branch)	230,400.00	210,530.98	19,869.02
Education Department	1,500.00	1,100.00	400.00
Executive Council	473,600.00	462,000.00	11,600.00
Lands and Mines Department	9,000.00	9,000.00	.....
Municipal Affairs Department	90,800.00	81,250.00	9,550.00
Public Works Department	5,900.00	5,900.00	.....
Treasury Department	46,330.00	34,130.00	12,200.00
	\$ 951,930.00	\$ 897,910.98	\$ 54,019.02
Agricultural Relief	33,700.00	59,900.00	26,200.00*
TOTAL RECEIPTS	\$ 985,630.00	\$ 957,810.98	\$ 27,819.02

PAYMENTS

Executive Council	\$ 321,000.00	\$ 233,000.00	\$ 88,000.00
Agriculture Department	127,700.00	129,250.00	1,550.00*
Agriculture Department (Water Resources Branch)	501,393.00	487,427.33	13,965.67
Lands and Mines Department	25,000.00	35,000.00	10,000.00*
Municipal Affairs Department	2,500.00	4,000.00	1,500.00*
Public Works Department	1,347,405.00	1,451,230.00	103,825.00*
Treasury Department	130,500.00	145,750.00	15,250.00*
	\$ 2,455,498.00	\$ 2,485,657.33	\$ 30,159.33*
Agricultural Relief	20,190.00	35,005.00	14,815.00*
TOTAL PAYMENTS	\$ 2,475,688.00	\$ 2,520,662.33	\$ 44,974.33*

DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1943-44

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
DOMINION OF CANADA			
Subsidies:			
Amount payable Pursuant to Agreement for Transfer of Natural Resources.....	\$562,500.00	\$562,500.00	.....
Debt Allowance	405,375.00	405,375.00	.....
Government and Legislation.....	190,000.00	190,000.00	.....
Population	636,935.00	630,718.40	\$ 6,216.60
TOTAL DOMINION OF CANADA, INCOME ACCOUNT	\$1,794,810.00	\$1,788,593.40	\$ 6,216.60
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 27,500.00	\$ 27,500.00	.....
Brands Act:			
Brand Fees	5,500.00	5,500.00	.....
Brand Books	200.00	200.00	.....
Dairymen's Act:			
Cream Graders' and Testers' Licenses.....	600.00	600.00	.....
Creamery Licenses	550.00	550.00	.....
Pure-Bred Bulls Purchase Act: Fees	50.00	50.00	.....
Stallion Enrolment Act: Fees.....	3,000.00	3,000.00	.....
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	1,200.00	1,500.00	\$ 300.00*
Fees	42,000.00	42,000.00	.....
Threshers' Lien Act.....	9,000.00	9,000.00	.....
Miscellaneous:			
Casual	1,500.00	1,500.00	.....
Farm Rents	940.00	940.00	.....
Provincial Farms	17,500.00	17,500.00	.....
Horticultural Station at Brooks	1,500.00	1,250.00	250.00
Sale of Eggs.....	2,500.00	2,500.00	.....
Sale of Estray Animals	150.00	150.00	.....
Sale of Poultry	2,500.00	2,500.00	.....
Seed Cleaning	600.00	500.00	100.00
Cow Testing Fees.....	225.00	150.00	75.00
Poultry (Blood Testing).....	4,000.00	2,700.00	1,300.00
Poultry Licenses	1,500.00	1,500.00	.....
Live Stock Dealers' Licenses.....	1,500.00	1,500.00	.....
Cheese Starter Service: Sale of Culture.....	175.00	175.00	.....
Sale of Vaccine.....	50.00	100.00	50.00*
Interest on Agreements of Sale.....	125.00	95.00	30.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$124,365.00	\$122,960.00	\$ 1,405.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water			
Diversions	\$ 1,500.00	\$ 1,000.00	\$ 500.00
ATTORNEY GENERAL'S DEPARTMENT			
Billiard Room Act.....	\$ 14,000.00	\$ 14,000.00	.....
Clerks of Court Act.....	113,000.00	110,000.00	\$ 3,000.00
Commissioners for Oaths Act.....	5,000.00	4,200.00	800.00
Estates of the Mentally Incompetent Act:			
Reimbursement of Committal Expenses	1,500.00	1,000.00	500.00
Fees and Earnings	13,000.00	12,000.00	1,000.00
Land Titles Act:			
Assurance Fund	20,000.00	17,000.00	3,000.00
Registration Fees, etc.....	175,000.00	155,000.00	20,000.00
Increment Tax	28,000.00	26,000.00	2,000.00
Magistrates and Justices Act.....	12,000.00	12,000.00	.....
Notaries Public Act	900.00	900.00	.....
Official Guardian Act	12,000.00	12,000.00	.....
Sheriffs' Act	18,000.00	20,000.00	2,000.00*
Succession Duties Act.....	400,000.00	380,000.00	20,000.00
Miscellaneous:			
Casual	250.00	250.00	.....
Confiscated Money	150.00	150.00	.....
Dominion Statute Fines.....	32,000.00	40,000.00	8,000.00*
Estreated Bail	800.00	800.00	.....
Fees: Consolidated Fund and Special Reserve			
Fund	1,000.00	1,000.00	.....
Forfeited Appeal Costs	250.00	250.00	.....
Outstanding Cheques	100.00	100.00	.....
Provincial Statute Fines.....	60,000.00	60,000.00	.....
Public Administrators' Fees	6,000.00	5,000.00	1,000.00
Royal Canadian Mounted Police Costs.....	8,000.00	8,000.00	.....
Sale of Confiscated Weapons	50.00	50.00	.....
Small Debt Court Fees.....	450.00	450.00	.....
Solicitors' Earnings and Reimbursements ..	1,400.00	1,400.00	.....
Unclaimed Witness Fees	25.00	25.00	.....
Unclaimed Suitors' Money.....	1,000.00	1,000.00	.....
TOTAL: ATTORNEY GENERAL'S			
DEPARTMENT, INCOME ACCOUNT	\$923,875.00	\$882,575.00	\$ 41,300.00
EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale	\$ 300.00	\$ 350.00	\$ 50.00*
Loans to Normal School Students	400.00	400.00	.....
Loans to School Districts.....	100.00	100.00	.....
Miscellaneous:			
Appeal Fees	300.00	400.00	100.00*
Casual	1,000.00	1,000.00	.....
Examination Fees	74,000.00	78,000.00	4,000.00*
High School Correspondence Fees	45,000.00	55,000.00	10,000.00*
Normal School Fees.....	30,000.00	52,000.00	22,000.00*
Sale of Material	1,200.00	1,500.00	300.00*
Sale of School Acts, etc.	1,400.00	1,200.00	200.00
Summer School Fees	20,000.00	20,000.00	.....
Teachers' Certificates	700.00	500.00	200.00
Technical School Fees	7,500.00	10,500.00	3,000.00*
TOTAL: EDUCATION DEPARTMENT,			
INCOME ACCOUNT	\$181,900.00	\$220,950.00	\$ 39,050.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
EXECUTIVE COUNCIL			
Civil Service Commissioner's Office:			
Refunds of Government Contributions under Section 17, Superannuation Act	\$ 84,000.00	\$ 44,000.00	\$ 40,000.00
Gasoline Testing Laboratory:			
Fees	12,000.00	.....	12,000.00
TOTAL: EXECUTIVE COUNCIL, INCOME AC- COUNT	\$ 96,000.00	\$ 44,000.00	\$ 52,000.00
LANDS AND MINES DEPARTMENT			
Lands and Grazing:			
Improvement Collection Fees	\$ 1,000.00	\$ 1,000.00	.....
General Sales: Interest	1,500.00	1,500.00	.....
Cultivation Rentals, Fees, etc.	8,500.00	8,000.00	\$ 500.00
Surface Rentals	2,000.00	1,800.00	200.00
Fur Farm Rentals and Fees	150.00	150.00	.....
Miscellaneous	7,500.00	7,000.00	500.00
Grazing Rentals, Fees, etc.	120,000.00	120,000.00	.....
Hay Fees, Dues, etc.	4,000.00	4,000.00	.....
Agricultural Leases	750.00	1,000.00	250.00*
Timber:			
Timber Rentals, Fees, Dues, etc.	650,000.00	650,000.00	.....
Miscellaneous	5,000.00	5,000.00	.....
Mining Lands:			
Coal Rentals, Fees, etc.	100,000.00	90,000.00	10,000.00
Coal Royalty	200,000.00	185,000.00	15,000.00
Coal Mines Act: Sundry Revenue	6,000.00	6,240.00	240.00*
Petroleum and Natural Gas: Fees, Rentals, etc.	230,000.00	230,000.00	.....
Petroleum and Natural Gas: Royalties	500,000.00	500,000.00	.....
Miscellaneous Rentals, Fees, etc.	10,000.00	10,000.00	.....
School Lands:			
Interest on Sales	75,000.00	70,000.00	5,000.00
Royalties, Leases, Rentals, etc. (Less Admin- istration School Lands)	200,000.00	204,310.00	4,310.00*
Miscellaneous:			
Casual	12,000.00	10,000.00	2,000.00
Interest on Advances under:			
Fodder Act, 1937-38	200.00	600.00	400.00*
Fodder Act, 1938-39	150.00	350.00	200.00*
Agricultural Advances, 1939	100.00	350.00	250.00*
Seed Grain, 1936	150.00	400.00	250.00*
Tax Recovery Office Fees	500.00	500.00	.....
Alberta Fishery Act:			
Angling Permits	10,000.00	12,500.00	2,500.00*
Boat Licenses	50.00	100.00	50.00*
Fishing Licenses	10,000.00	10,000.00	.....
Miscellaneous	500.00	500.00	.....
Game Act:			
Fur Tax (Less Commissions)	50,000.00	50,000.00	.....
Game Licenses (Less Commissions)	50,000.00	60,000.00	10,000.00*
Registered Trap Lines	10,000.00	10,000.00	.....
Sale of Fur	2,500.00	2,500.00	.....
Miscellaneous	1,000.00	1,000.00	.....
Mineral Taxation Act	75,000.00	75,000.00	.....
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$2,343,550.00	\$2,328,800.00	\$ 14,750.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
LEGISLATION			
Fees:			
Certified Copies of Bills.....	\$ 10.00	\$ 10.00	
Private Bills	1,000.00	1,000.00	
Sale of Synopsis of Legislation.....	5.00	5.00	
Sale of Library Membership Cards	12.00	12.50	\$.50*
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 1,027.00	\$ 1,027.50	\$.50*

MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:			
General	\$ 25,000.00	\$ 25,000.00	
Debt Adjustment Act.....	5,000.00	5,000.00	
Dominion Government Grants in lieu of:			
Electric Power Taxation Act.....	42,860.00	42,860.00	
Pipe Line Taxation Act.....	56,070.00	56,070.00	
Interest on Advances under:			
Seed Grain Act, 1936	800.00	800.00	
Fodder Act, 1936-37.....	200.00	100.00	\$ 100.00
Fodder Act, 1937-38.....	750.00	500.00	250.00
Fodder Act, 1938-39.....	300.00	100.00	200.00
Implemented Guarantees of Loans to Municipal and School Districts.....	750.00	1,500.00	750.00*
Direct Loans to Municipal, Improvement Districts and School Districts.....	3,000.00	3,000.00	
Social Service Tax including arrears of Supplementary Revenue Tax (less commission).....	1,200,000.00	1,180,000.00	20,000.00
Tax Recovery Act:			
Costs and Fees.....	110,000.00	90,000.00	20,000.00
Commissions	1,000.00	3,000.00	2,000.00*
Wild Lands Tax Act	20,000.00	20,000.00	
Miscellaneous:			
Administration Fees	300.00	300.00	
Casual	200.00	200.00	
Reimbursements re Tax Sales in Improvement Districts	5,000.00	15,000.00	10,000.00*
	\$1,471,230.00	\$1,443,430.00	\$ 27,800.00
Less: Discount on Taxes.....	120,000.00	90,000.00	30,000.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$1,351,230.00	\$1,353,430.00	\$ 2,200.00*

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE

Change of Name Act.....	\$ 1,000.00	\$ 1,000.00	
Companies Act:			
Alberta Companies	9,750.00	9,000.00	\$ 750.00
Foreign Companies	4,750.00	4,000.00	750.00
Corporations Temporary Additional Taxation Act:			
Surcharge on Companies Fees.....		1,500.00	1,500.00*
Dominion Government Grant in lieu of:			
Surcharge on Railway Tax	38,450.00	38,450.00	
Railway Taxation Act.....	443,320.00	443,320.00	
Garagemen's Lien Act.....	400.00	400.00	
Trust Companies Act.....	100.00	100.00	
Miscellaneous:			
Extracts, Searches, etc.....	200.00	200.00	
Miscellaneous Registrations	300.00	300.00	
	\$498,270.00	\$498,270.00	

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued			
CORPORATIONS TAXATION BRANCH			
Dominion Government Grant in lieu of:			
Corporations Taxation Act.....	\$894,870.00	\$894,870.00	.....
Banking Corporations Temporary Additional Taxation Act	98,500.00	98,500.00	.....
Corporations Temporary Additional Taxation Act	40,510.00	40,510.00	.....
	<u>\$1,033,880.00</u>	<u>\$1,033,880.00</u>	.....
THEATRES AND AMUSEMENTS BRANCH			
Amusement Tax Act:			
Amusements Tax	\$200,000.00	\$180,000.00	\$ 20,000.00
Pari-Mutuel Tax	6,000.00	23,000.00	17,000.00*
Theatres Act:			
Censorship Fees	25,000.00	25,000.00	.....
License Fees	13,500.00	13,500.00	.....
Moving Picture Operators' License Fees.....	2,500.00	2,700.00	200.00*
	<u>\$247,000.00</u>	<u>\$244,200.00</u>	<u>\$ 2,800.00</u>
MOTOR VEHICLES BRANCH			
Vehicles and Highway Traffic Act:			
Drivers' Licenses	\$135,000.00	\$156,000.00	\$ 21,000.00*
Dealers' Plates	10,000.00	20,000.00	10,000.00*
Owners' Certificates	1,000,000.00	1,300,000.00	300,000.00*
Transfer Fees	4,000.00	4,000.00	.....
Miscellaneous Revenue	1,200.00	1,200.00	.....
	<u>\$1,150,200.00</u>	<u>\$1,481,200.00</u>	<u>\$331,000.00*</u>
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies License Fees:			
Fire and Other Classes.....	\$ 89,000.00	\$ 91,000.00	\$ 2,000.00*
Life	10,000.00	10,000.00	.....
Agents' License Fees:			
Fire and Other Classes.....	16,000.00	18,500.00	2,500.00*
Life	3,500.00	4,000.00	500.00*
Other Receipts:			
Filing Fees	250.00	325.00	75.00*
Miscellaneous	100.00	200.00	100.00*
Fire Prevention Act.....	12,000.00	11,600.00	400.00
Lightning Rod Act	300.00	300.00	.....
Real Estate Agents' Licensing Act.....	1,800.00	1,800.00	.....
	<u>\$132,950.00</u>	<u>\$137,725.00</u>	<u>\$ 4,775.00*</u>
FUEL OIL TAX BRANCH			
The Fuel Oil Tax Act:			
Fuel Oil Tax (less commissions).....	\$3,225,000.00	\$3,225,000.00	.....
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$6,287,300.00</u>	<u>\$6,620,275.00</u>	<u>\$332,975.00*</u>

PUBLIC HEALTH DEPARTMENT

Chiropractic Act	\$ 600.00	\$ 350.00	\$ 250.00
Chiropody Act	50.00	50.00	.....
Dental Lab. Registrations.....	.....	10.00	10.00*
Disinfectors' Examinations Fees.....	20.00	3.00	17.00
Marriage Act	43,300.00	43,050.00	250.00
Nursing Services in M.D.'s.....	1,500.00	1,800.00	300.00*
Plumbing Permits	1,200.00	1,200.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT—			
<i>Continued.</i>			
Private Hospitals Act	\$ 210.00	\$ 250.00	\$ 40.00*
Public Health Nurses Act	6,000.00	5,500.00	500.00
Sale of Disinfectant	250.00	250.00	.....
Sale of Supplies	50.00	50.00	.....
Sale of Vaccine and Sera	2,400.00	1,200.00	1,200.00
Travelling Clinic	2,200.00	1,200.00	1,000.00
Vital Statistics (less commissions)	28,100.00	23,300.00	4,800.00
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients' Maintenance Charges (arrears) ..	5,000.00	5,000.00	.....
Services and Supplies to Staff	25,000.00	25,000.00	.....
Miscellaneous	100.00	1,000.00	900.00*
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges	96,000.00	105,000.00	9,000.00*
Services and Supplies to Staff	40,000.00	55,000.00	15,000.00*
Miscellaneous	6,250.00	5,000.00	1,250.00
Provincial Auxiliary Mental Hospital, Claresholm:			
Patients' Maintenance Charges	2,800.00	2,800.00	.....
Services and Supplies to Staff	3,000.00	3,800.00	800.00*
Miscellaneous	150.00	200.00	50.00*
Provincial Auxiliary Mental Hospital, Raymond:			
Patients' Maintenance Charges	3,200.00	3,200.00	.....
Services and Supplies to Staff	2,500.00	3,900.00	1,400.00*
Miscellaneous .....	.....	50.00	50.00*
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges	48,000.00	43,500.00	4,500.00
Services and Supplies to Staff	8,500.00	8,500.00	.....
Miscellaneous	350.00	350.00	.....
Provincial Mental Institute Farm, Oliver:			
Services and Supplies to Staff	1,500.00	3,000.00	1,500.00*
Miscellaneous	7,000.00	14,000.00	7,000.00*
Provincial Training School, Red Deer:			
Patients' Maintenance Charges	40,500.00	36,500.00	4,000.00
Services and Supplies to Staff	17,000.00	22,500.00	5,500.00*
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$393,730.00	\$417,513.00	\$ 23,783.00*

PUBLIC WORKS DEPARTMENT

Highway Traffic Board:			
Busses—Certificate Fees	\$ 50.00	\$ 75.00	\$ 25.00*
Busses—Mileage Tax	25,000.00	50,000.00	25,000.00*
Chauffeurs' License Fees	25,000.00	24,000.00	1,000.00
Livery Fees	6,000.00	8,000.00	2,000.00*
Registration Fees	500,000.00	525,000.00	25,000.00*
Trucks and Trailers—Certificate Fees	260,000.00	360,000.00	100,000.00*
Miscellaneous	4,000.00	5,000.00	1,000.00*
Institutions:			
Central Alberta Sanatorium—Keith	600.00	600.00	.....
Provincial Mental Institute—Oliver	6,000.00	6,000.00	.....
Provincial Gaol—Lethbridge	15,380.00	14,380.00	1,000.00
Provincial Gaol—Fort Saskatchewan	10,000.00	7,500.00	2,500.00
Provincial Training School—Red Deer	70.00	60.00	10.00
Provincial Mental Hospital—Ponoka	12,000.00	12,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
—Continued			
Mechanical Branch:			
The Boilers Act:			
Examination Fees	\$ 3,800.00	\$ 2,800.00	\$ 1,000.00
Engineers Re-registration Fees.....	2,500.00	2,400.00	100.00
Pressure Vessel Registration Fees.....	40,000.00	36,000.00	4,000.00
Sale of Regulations and Acts.....	200.00	200.00	.....
Survey of Drawings.....	1,200.00	1,000.00	200.00
Miscellaneous	500.00	500.00	.....
Electrical Protection Act:			
Special Inspection Fees	500.00	.....	500.00
The Factories Act:			
Elevator Inspection Fees	2,550.00	2,550.00	.....
Tradesmen's Qualification Act:			
Welders' Examination Fees	2,200.00	2,700.00	500.00*
Welders' Registration Fees.....	1,200.00	1,000.00	200.00
Surveys Branch:			
Road Allowance Leases	500.00	500.00	.....
Survey of Townsites	600.00	600.00	.....
Public Works Reserve Leases.....	100.00	.....	100.00
Miscellaneous:			
Garage Revenue	5,000.00	7,000.00	2,000.00*
Truckage	500.00	600.00	100.00*
Sale of Material	200.00	200.00	.....
Rents	60,000.00	44,000.00	16,000.00
Casual	500.00	200.00	300.00
Interest on Agreements of Sale.....	300.00	100.00	200.00
Rental of Equipment.....	1,000.00	100.00	900.00
Charts and Plans	300.00	700.00	400.00*
TOTAL: PUBLIC WORKS DEPARTMENT,			
INCOME ACCOUNT	\$987,750.00	\$1,115,765.00	\$128,015.00*

TRADE AND INDUSTRY DEPARTMENT

Alberta Marketing Act:			
Provincial Marketing Board.....	.....	\$ 500.00	\$ 500.00*
Dominion Government Grants in lieu of:			
Fuel Oil Licensing Act: Licenses.....	\$ 18,720.00	18,720.00	.....
Licensing of Trades and Businesses Act:			
Licenses	3,480.00	3,480.00	.....
Fuel Oil Licensing Act.....	13,000.00	17,000.00	4,000.00*
Fuel Oil Testing Laboratory:			
Fees .....	.....	8,000.00	8,000.00*
Grain Buyers Act: Licenses.....	1,000.00	1,200.00	200.00*
Licensing of Trades and Businesses Act:			
Licenses	75,000.00	77,000.00	2,000.00*
Tradesmen's Qualification Act:			
Certificate Fees	4,000.00	3,000.00	1,000.00
Casual Revenue	200.00	200.00	.....
TOTAL: TRADE AND INDUSTRY DEPARTMENT,			
INCOME ACCOUNT	\$115,400.00	\$129,100.00	\$ 13,700.00*

TREASURY DEPARTMENT

Interest on:			
Bank Balances	\$ 85,000.00	\$100,000.00	\$ 15,000.00*
Various Loans and Advances	4,000.00	3,500.00	500.00
Advances to Drainage and Irrigation Districts	200.00	200.00	.....
Advances to Cities	79,825.00	79,825.00	.....
Advances to School Libraries.....	5,000.00	5,000.00	.....
Investments (including profits).....	65,000.00	28,000.00	37,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
TREASURY DEPARTMENT <i>Continued</i>			
Profits on Working Advances	\$ 4,500.00	\$ 22,000.00	\$ 17,500.00*
Casual	50.00	50.00	.....
Outstanding Cheques	1,500.00	1,500.00	.....
Previous Years' Refunds	5,000.00	2,500.00	2,500.00
Fees for Registering Province of Alberta Bonds....	150.00	150.00	.....
School Lands Fund:			
Interest on School Lands Investments.....	412,000.00	408,000.00	4,000.00
Reimbursement of Interest and Sinking Fund:			
Canadian Co-operative Wheat Producers Ltd.	128,000.00	128,000.00	.....
Income Tax Arrears	50,000.00	100,000.00	50,000.00*
Old Age Pensions: Recoveries from Estates	25,000.00	13,000.00	12,000.00
Government Liquor Control Act of Alberta.....	2,900,000.00	2,900,000.00	.....
Treasury Branch—Earnings and Profits.....	150,000.00	75,000.00	75,000.00
Dominion Government Grants in lieu of:			
Income Tax Act.....	2,393,435.00	2,343,435.00	50,000.00
	<u>\$6,308,660.00</u>	<u>\$6,210,160.00</u>	<u>\$ 98,500.00</u>
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette.....	\$ 5,600.00	\$ 5,800.00	\$ 200.00*
Sale of Statutes.....	6,800.00	8,800.00	2,000.00*
	<u>\$ 12,400.00</u>	<u>\$ 14,600.00</u>	<u>\$ 2,200.00*</u>
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Application	\$ 700.00	\$ 700.00	.....
Tariff	800.00	800.00	.....
The Securities Act.....	2,500.00	2,500.00	.....
Milk Control:			
Dairy Licenses	750.00	700.00	\$ 50.00
Reimbursements: Milk Control Costs.....	9,450.00	8,775.00	675.00
Reimbursements: Special Plant Survey.....	1,500.00	2,500.00	1,000.00*
Reimbursements: Production Cost Survey	2,000.00	2,000.00	.....
	<u>\$ 17,700.00</u>	<u>\$ 17,975.00</u>	<u>\$ 275.00*</u>
TOTAL: TREASURY DEPARTMENT,			
INCOME ACCOUNT	<u>\$6,338,760.00</u>	<u>\$6,242,735.00</u>	<u>\$ 96,025.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$1,560,000.00	\$1,460,000.00	\$100,000.00
Rural Earnings	145,000.00	142,000.00	3,000.00
Toll Earnings	1,260,000.00	1,130,000.00	130,000.00
Miscellaneous Operating Revenues.....	100,000.00	94,000.00	6,000.00
Miscellaneous Non-Operating Revenues	1,000.00	1,000.00	.....
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	<u>\$3,066,000.00</u>	<u>\$2,827,000.00</u>	<u>\$239,000.00</u>

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1943-44

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Provincial Farms	\$ 1,250.00	\$ 1,000.00	\$ 250.00
Pure-Bred Bulls Purchase Act:			
Repayment of Advances.....	200.00	350.00	150.00*
Extermination of Agricultural Pests	2,650.00	2,650.00	.....
Agreement of Sale.....	300.00	.....	300.00
Sales of Seed Grain	90,000.00	90,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 94,400.00	\$ 94,000.00	\$ 400.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Drainage and Irrigation Districts:			
Repayment of Advances	\$ 15,000.00	\$ 15,000.00	.....
Commutation of Rates, Deposits.....	1,550.00	1,680.98	\$ 130.98*
Lethbridge Northern Colonization Manager:			
Payment in Lieu of Rates.....	90,000.00	80,000.00	10,000.00
Lease Rentals	25,000.00	25,000.00	.....
Land Sales Contracts.....	90,000.00	80,000.00	10,000.00
New West Irrigation District:			
Payment in Lieu of Rates	350.00	350.00	.....
Lease Rentals	8,500.00	8,500.00	.....
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$230,400.00	\$210,530.98	\$ 19,869.02
EDUCATION DEPARTMENT			
Normal School Students:			
Repayment of Loans	\$ 1,000.00	\$ 1,000.00	.....
School Districts:			
Repayment of Loans.....	500.00	100.00	\$ 400.00
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 1,500.00	\$ 1,100.00	\$ 400.00
EXECUTIVE COUNCIL			
Superannuation Fund	\$473,600.00	\$462,000.00	\$ 11,600.00
LANDS AND MINES DEPARTMENT			
Land Sales: Principal	\$ 9,000.00	\$ 9,000.00	.....
MUNICIPAL AFFAIRS DEPARTMENT GENERAL COLLECTIONS BRANCH			
Sale of Forfeited Lands	\$ 500.00	\$ 500.00	.....
Municipal School and Improvement Districts:			
Implemented Loans	75,000.00	75,000.00	.....
Brushing Contracts	300.00	750.00	\$ 450.00*
Road Contracts re Secondary Highways.....	15,000.00	5,000.00	10,000.00
TOTAL: GENERAL COLLECTIONS BRANCH.....	\$ 90,800.00	\$ 81,250.00	\$ 9,550.00

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT			
<i>Continued</i>			
AGRICULTURAL RELIEF			
Seed Grain, 1931 and 1932.....	\$ 500.00	\$ 300.00	\$ 200.00
Seed Grain, 1934	500.00	500.00	.....
Seed Grain, 1935	1,000.00	1,000.00	.....
Seed Grain, 1936	6,500.00	6,200.00	300.00
Seed Grain, 1937	2,000.00	10,000.00	8,000.00*
Feed and Fodder, 1935-36	1,000.00	1,000.00	.....
Feed and Fodder, 1936-37	1,500.00	1,500.00	.....
Feed and Fodder, 1937-38	7,000.00	7,000.00	.....
Feed and Fodder, 1938-39	4,000.00	6,000.00	2,000.00*
Agricultural Advances, 1938	6,000.00	20,000.00	14,000.00*
Agricultural Advances, 1939	500.00	4,000.00	3,500.00*
Consolidated Provincial Agricultural Advances, 1931-35:			
No Land Lien	2,000.00	1,200.00	800.00
Land Lien	1,200.00	1,200.00	.....
TOTAL: AGRICULTURAL RELIEF	\$ 33,700.00	\$ 59,900.00	\$ 26,200.00*
PUBLIC WORKS DEPARTMENT			
General Office:			
Agreements of Sale	\$ 3,000.00	\$ 3,000.00	.....
Sale of Material	800.00	800.00	.....
Miscellaneous	1,000.00	1,000.00	.....
Surveys:			
Sale of Maps, etc.	1,100.00	1,100.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 5,900.00	\$ 5,900.00	.....
TREASURY DEPARTMENT			
Municipal Sinking Funds, Deposits.....	\$ 150.00	\$ 2,200.00	\$ 2,050.00*
Miscellaneous	500.00	500.00	.....
Co-operative Credit Societies: Repayments.....	40,000.00	25,000.00	15,000.00
Repayment Advances to Canteen Funds Board.....	2,180.00	2,180.00	.....
Repayment Advances National Food Products Ltd.	1,000.00	1,000.00	.....
Repayment on Implemented Guaranteed Notes re: Edmonton Co-operative Fur Farms Supplies Limited	2,500.00	3,250.00	750.00*
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 46,330.00	\$ 34,130.00	\$ 12,200.00

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1943-44

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1. DEBENTURE DEBT:				
(a)	Interest	\$2,979,000.00	\$2,982,000.00	\$ 3,000.00*
(b)	<i>Expenses—</i>			
	Advertising	\$ 3,000.00	\$ 2,500.00	\$ 500.00
	Freight, Express and Cartage.....		50.00	50.00*
	Newspapers and Periodicals.....	300.00	250.00	50.00
	Postage	600.00	450.00	150.00
	Printing, Stationery and Office Supplies...	300.00	250.00	50.00
	Telegrams and Telephones.....	300.00	200.00	100.00
	Travelling Expenses	500.00	500.00	.....
	Commission, Exchange and Other Expenses	15,000.00	15,000.00	.....
	American Exchange	175,000.00	150,000.00	25,000.00
		<u>\$ 195,000.00</u>	<u>\$ 169,200.00</u>	<u>\$ 25,800.00</u>
	Total Appropriation No. 1.....	<u>\$3,174,000.00</u>	<u>\$3,151,200.00</u>	<u>\$ 22,800.00</u>
2. MISCELLANEOUS INTEREST:				
(a)	University of Alberta Hospital	\$ 1,444.00	\$ 1,732.00	\$ 288.00*
(b)	Superannuation Fund	170,000.00	168,000.00	2,000.00
(c)	Interest, Miscellaneous	6,200.00	9,700.00	3,500.00*
	Total Appropriation No. 2.....	<u>\$177,644.00</u>	<u>\$179,432.00</u>	<u>\$ 1,788.00*</u>
3. SAVINGS BRANCH:				
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,050; 2 at \$730; Extra assistance, \$1,000	\$ 4,860.00	\$ 3,600.00	\$ 1,260.00
	Cost of Living Bonus.....	300.00	200.00	100.00
		<u>\$ 5,160.00</u>	<u>\$ 3,800.00</u>	<u>\$ 1,360.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 100.00	\$ 100.00	.....
	Postage	300.00	500.00	\$ 200.00*
	Printing, Stationery and Office Supplies ...	600.00	600.00	.....
	Unclassified		50.00	50.00*
		<u>\$ 1,000.00</u>	<u>\$ 1,250.00</u>	<u>\$ 250.00*</u>
(c)	<i>Savings Certificates:</i>			
	Interest	\$ 90,000.00	\$105,000.00	\$ 15,000.00*
	Total Appropriation No. 3.....	<u>\$ 96,160.00</u>	<u>\$110,050.00</u>	<u>\$ 13,890.00*</u>
4. HIGHWAYS ACT:				
(a)	Interest on Debentures	\$ 82,500.00	\$ 82,500.00	.....
(b)	Commission, Exchange and Other Expenses	500.00	500.00	.....
	Total Appropriation No. 4.....	<u>\$ 83,000.00</u>	<u>\$ 83,000.00</u>	.....

I.—PUBLIC DEBT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
5. ALBERTA AND GREAT WATERWAYS				
	RAILWAY:			
(a)	Interest on Debentures.....	\$347,000.00	\$347,000.00	.....
(b)	Commission, Exchange and Other Expenses	500.00	500.00	.....
	Total Appropriation No. 5.....	\$347,500.00	\$347,500.00	.....
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$3,878,304.00	\$3,871,182.00	\$ 7,122.00

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
21. PREMIER'S OFFICE:				
<i>(a) Salaries—</i>				
	President of Council, Minister of Educa- tion and Attorney General.....	\$ 8,500.00	\$ 8,500.00	.....
	Secretary	1,200.00	2,000.00	\$ 800.00*
	Stenographer: 1 at \$1,100; Extra assist- ance, \$2,220	3,320.00	1,850.00	1,470.00
	Cost of Living Bonus	144.00	244.00	100.00*
		<u>\$ 13,164.00</u>	<u>\$ 12,594.00</u>	<u>\$ 570.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies...	\$ 250.00	\$ 250.00	.....
	Telegrams, Telephones and Postage.....	500.00	500.00	.....
	Unclassified	450.00	450.00	.....
		<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>.....</u>
	Total Appropriation No. 21.	<u>\$ 14,364.00</u>	<u>\$ 13,794.00</u>	<u>\$ 570.00</u>
22. EXECUTIVE COUNCIL OFFICE:				
<i>(a) Salaries—</i>				
	Clerk of the Executive Council (part).....	\$ 600.00	\$ 600.00	.....
	Clerk and Stenographer: 1 at \$1,600; 1 at \$730	2,330.00	2,450.00	\$ 120.00*
	Cost of Living Bonus	72.00	72.00	.....
		<u>\$ 3,002.00</u>	<u>\$ 3,122.00</u>	<u>\$ 120.00*</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies...	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses	5,500.00	5,500.00	.....
	Unclassified	250.00	250.00	.....
		<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>.....</u>
	Total Appropriation No. 22.....	<u>\$ 9,002.00</u>	<u>\$ 9,122.00</u>	<u>\$ 120.00*</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
<i>(a) Salaries—</i>				
	Secretary	\$ 1,500.00	\$ 1,650.00	\$ 150.00*
	Cost of Living Bonus	120.00	120.00	.....
		<u>\$ 1,620.00</u>	<u>\$ 1,770.00</u>	<u>\$ 150.00*</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies...	\$ 100.00	\$ 100.00	.....
	Telegrams, Telephones and Postage.....	250.00	250.00	.....
	Travelling Expenses	750.00	750.00	.....
	Unclassified	900.00	900.00	.....
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>.....</u>
	Total Appropriation No. 23.....	<u>\$ 3,620.00</u>	<u>\$ 3,770.00</u>	<u>\$ 150.00*</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:				
(a)	<i>Salaries—</i>			
	Civil Service Commissioner.....	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,500; 1 at \$960; 1 at \$900; 1 at \$730	6,090.00	5,535.00	555.00
	Extra Assistance	910.00	465.00	445.00
	Cost of Living Bonus.....	300.00	300.00	
		<u>\$ 10,600.00</u>	<u>\$ 9,300.00</u>	<u>\$ 1,300.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies...	\$ 275.00	\$ 250.00	\$ 25.00
	Telegrams, Telephones and Postage.....	275.00	225.00	50.00
	Travelling Expenses	125.00	100.00	25.00
	Unclassified	25.00	25.00	
		<u>\$ 700.00</u>	<u>\$ 600.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 24	<u>\$ 11,300.00</u>	<u>\$ 9,900.00</u>	<u>\$ 1,400.00</u>
25.	THE SUPERANNUATION ACT	\$188,000.00	\$192,100.00	\$ 4,100.00*
26. THE ALBERTA ELECTION ACT:				
(a)	Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers	\$ 2,500.00	\$ 2,500.00	
(b)	Expenditure incurred in office of Clerk of Executive Council under his immediate control	500.00	500.00	
	Total Appropriation No. 26	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	
27. RESEARCH COUNCIL OF ALBERTA:				
1.	Research Council General:			
(a)	<i>Salaries—</i>			
	Chief Research Engineer	\$ 4,500.00		\$ 4,500.00
	Chemists: 1 at \$3,000; 1 at \$1,200	4,200.00		4,200.00
	Laboratory Assistant	1,000.00		1,000.00
	Research Assistants	1,200.00		1,200.00
	Compiler	1,800.00		1,800.00
	Stenographers (part): 1 at \$800; 1 at \$600	1,400.00		1,400.00
		<u>\$ 14,100.00</u>		<u>\$ 14,100.00</u>
(b)	<i>Expenses</i>	<u>\$ 11,950.00</u>		<u>\$ 11,950.00</u>
		<u>\$ 26,050.00</u>		<u>\$ 26,050.00</u>
2.	Gasoline Testing Laboratory:			
(a)	<i>Salaries—</i>			
	Chief Chemist	\$ 2,400.00		\$ 2,400.00
	Chemists: 1 at \$1,600; 1 at \$1,400.....	3,000.00		3,000.00
	Laboratory Assistant	1,000.00		1,000.00
	Stenographer (part)	400.00		400.00
	Cost of Living Bonus.....	270.00		270.00
		<u>\$ 7,070.00</u>		<u>\$ 7,070.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
27. RESEARCH COUNCIL OF ALBERTA—<i>Continued</i>:				
2. Gasoline Testing Laboratory— <i>Continued</i> :				
(b) <i>Expenses</i>		\$ 3,030.00		\$ 3,030.00
		<u>\$ 10,100.00</u>		<u>\$ 10,100.00</u>
Total Appropriation No. 27.....		<u>\$ 36,150.00</u>		<u>\$ 36,150.00</u>
 TOTAL: EXECUTIVE COUNCIL, INCOME				
ACCOUNT		<u>\$265,436.00</u>	<u>\$231,686.00</u>	<u>\$ 33,750.00</u>

CAPITAL ACCOUNT

36. SUPERANNUATION FUND	<u>\$321,000.00</u>	<u>\$233,000.00</u>	<u>\$ 88,000.00</u>
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance	\$ 1,500.00	\$ 1,500.00	.....
	Deputy Speaker's Sessional Allowance	750.00	750.00	.....
	Leaders of Groups and Parties: Special Allowances	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses)	114,000.00	115,000.00	\$ 1,000.00*
	Total Appropriation No. 41.....	<u>\$117,750.00</u>	<u>\$118,750.00</u>	<u>\$ 1,000.00*</u>
42.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Clerk of the Legislative Assembly (Part) ..	\$ 3,000.00	\$ 3,000.00	.....
	Sergeant at Arms	250.00	250.00	.....
	Clerks and Stenographers: 1 at \$900; 1 at \$500; Extra assistance, \$1,350	2,750.00	2,500.00	\$ 250.00
	Cost of Living Bonus	144.00	144.00	.....
		<u>\$ 6,144.00</u>	<u>\$ 5,894.00</u>	<u>\$ 250.00</u>
	(b) <i>Expenses</i> —			
	Books and Binding.....	\$ 6,000.00	\$ 6,000.00	.....
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies	9,000.00	9,000.00	.....
	Stenographic Services	500.00	500.00	.....
	Telegrams and Telephones	15,000.00	15,000.00	.....
	Wages of Pages and Doorkeepers	1,000.00	1,000.00	.....
	Unclassified	500.00	500.00	.....
	Cost of Living Bonus.....	144.00	144.00	.....
		<u>\$ 32,644.00</u>	<u>\$ 32,644.00</u>	.....
	Total Appropriation No. 42	<u>\$ 38,788.00</u>	<u>\$ 38,538.00</u>	<u>\$ 250.00</u>
43.	LEGISLATIVE COUNSEL:			
	(a) <i>Salaries</i> —			
	Legislative Counsel	\$ 4,000.00	\$ 4,000.00	.....
	Stenographer	1,000.00	900.00	\$ 100.00
	Cost of Living Bonus	72.00	72.00	.....
		<u>\$ 5,072.00</u>	<u>\$ 4,972.00</u>	<u>\$ 100.00</u>
	(b) <i>Expenses</i> —			
	Revision of Statutes.....	\$ 18,000.00	\$ 21,000.00	\$ 3,000.00*
	Total Appropriation No. 43.....	<u>\$ 23,072.00</u>	<u>\$ 25,972.00</u>	<u>\$ 2,900.00*</u>
44.	LIBRARY:			
	(a) <i>Salaries</i> —			
	Librarian	\$ 1,800.00	\$ 1,500.00	\$ 300.00
	Clerk	1,250.00	1,250.00	.....
	Cost of Living Bonus.....	216.00	216.00	.....
		<u>\$ 3,266.00</u>	<u>\$ 2,966.00</u>	<u>\$ 300.00</u>
	(b) <i>Expenses</i> —			
	Books and Binding	\$ 1,125.00	\$ 1,125.00	.....
	Newspapers and Periodicals	500.00	500.00	.....
	Unclassified	225.00	225.00	.....
		<u>\$ 1,850.00</u>	<u>\$ 1,850.00</u>	.....
	Total Appropriation No. 44	<u>\$ 5,116.00</u>	<u>\$ 4,816.00</u>	<u>\$ 300.00</u>

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
45. AUDITOR'S OFFICE:				
(a) <i>Salaries—</i>				
	Provincial Auditor	\$ 5,000.00	\$ 4,750.00	\$ 250.00
	Assistant Provincial Auditor	3,600.00	3,300.00	300.00
	Stenographer	1,320.00	1,250.00	70.00
	<i>General Office:</i>			
	Auditor of Disbursements.....	2,400.00	2,400.00	.....
	Pre-audit:			
	Clerks: 1 at \$1,600; 2 at \$1,400; 2 at \$1,320; 1 at \$1,200; 1 at \$1,000; 2 at \$850; 1 at \$840; 1 at \$800; 2 at \$650..	13,880.00	11,830.00	2,050.00
	Payment of Accounts:			
	Clerks: 1 at \$1,050; 1 at \$950; 1 at \$850; 1 at \$730; 3 at \$650.....	5,530.00	5,640.00	110.00*
	Accounting:			
	Accountant	2,000.00	1,900.00	100.00
	Assistant Accountant	1,300.00	1,050.00	250.00
	Stenographer .....	.....	850.00	850.00*
	Public Accounts:			
	Clerks: 1 at \$2,000; 2 at \$800; 1 at \$650	4,250.00	4,300.00	50.00*
	<i>Revenue, Telephones and Departmental Auditors:</i>			
	Supervisor of Audits	3,200.00	3,000.00	200.00
	Audit Clerks: 5 at \$2,400; 1 at \$2,200; 1 at \$1,800; 2 at \$1,500; 1 at \$1,200; 2 at \$850; 2 at \$730; 1 at \$650.....	24,010.00	27,630.00	3,620.00*
	Extra Assistance	8,000.00	5,500.00	2,500.00
	Cost of Living Bonus	4,000.00	3,500.00	500.00
		<u>\$ 78,490.00</u>	<u>\$ 76,900.00</u>	<u>\$ 1,590.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 750.00	\$ 750.00	.....
	Printing, Stationery and Office Supplies ..	1,600.00	1,600.00	.....
	Printing Cheques	1,700.00	1,700.00	.....
	Public Accounts	2,500.00	2,500.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Postage	750.00	650.00	\$ 100.00
	Unclassified	175.00	175.00	.....
		<u>\$ 10,475.00</u>	<u>\$ 10,375.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 45	<u>\$ 88,965.00</u>	<u>\$ 87,275.00</u>	<u>\$ 1,690.00</u>
TOTAL: LEGISLATION, INCOME ACCOUNT		<u>\$273,691.00</u>	<u>\$275,351.00</u>	<u>\$ 1,660.00*</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
Minister		\$ 6,000.00	\$ 6,000.00	.....
Secretary		1,500.00	1,500.00	.....
		\$ 7,500.00	\$ 7,500.00	.....
(b) <i>Expenses—</i>				
Automobile Expenses		\$ 400.00	\$ 400.00	.....
Printing, Stationery and Office Supplies....		115.00	125.00	\$ 10.00*
Telegrams and Telephones		300.00	300.00	.....
Unclassified		85.00	85.00	.....
		\$ 900.00	\$ 910.00	\$ 10.00*
Total Appropriation No. 101.....		\$ 8,400.00	\$ 8,410.00	\$ 10.00*
102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
Deputy Minister		\$ 4,500.00	\$ 5,000.00	\$ 500.00*
Secretary to Department.....		2,700.00	2,700.00	.....
Clerks and Stenographers: 1 at \$1,800; 1 at \$1,400; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 1 at \$960; 1 at \$900; 1 at \$840; 1 at \$800; 1 at \$730; 1 at \$700....		11,380.00	11,000.00	380.00
Extra Assistance		1,500.00	1,050.00	450.00
Cost of Living Bonus.....		1,025.00	1,125.00	100.00*
		\$ 21,105.00	\$ 20,875.00	\$ 230.00
(b) <i>Expenses—</i>				
Equipment		\$ 100.00	\$ 120.00	\$ 20.00*
Printing, Stationery and Office Supplies ..		750.00	800.00	50.00*
Repairs and Replacements.....		175.00	175.00	.....
Telegrams and Telephones.....		200.00	215.00	15.00*
Travelling Expenses		800.00	850.00	50.00*
Unclassified		45.00	40.00	5.00
		\$ 2,070.00	\$ 2,200.00	\$ 130.00*
Total Appropriation No. 102		\$ 23,175.00	\$ 23,075.00	\$ 100.00
103. AGRICULTURAL SOCIETIES ACT:				
(b) <i>Expenses—</i>				
Grants and Prizes		\$ 6,000.00	\$ 6,050.00	\$ 50.00*
Travelling Expenses		100.00	150.00	50.00*
Unclassified		75.00	75.00	.....
Total Appropriation No. 103.....		\$ 6,175.00	\$ 6,275.00	\$ 100.00*
104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:				
(b) <i>Expenses—</i>				
Fees for Judging.....		\$ 1,150.00	\$ 1,150.00	.....
Travelling Expenses		360.00	360.00	.....
Unclassified		150.00	150.00	.....
Total Appropriation No. 104		\$ 1,660.00	\$ 1,660.00	.....
105. AGRICULTURE EXTENSION BRANCH:				
1. Administration:				
(a) <i>Salaries—</i>				
Director		\$ 3,100.00	\$ 3,100.00	.....
Instructors: 1 at \$2,200; 1 at \$2,000; 1 at \$900 (part).....		5,100.00	2,500.00	\$ 2,600.00
Clerks and Stenographers: 1 at \$1,500; 1 at \$840; 1 at \$800; 1 at \$650.....		3,790.00	3,100.00	690.00
Extra Assistance		250.00	.....	250.00
Cost of Living Bonus.....		525.00	400.00	125.00
		\$ 12,765.00	\$ 9,100.00	\$ 3,665.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
105. AGRICULTURE EXTENSION BRANCH—<i>Continued</i>:				
1.	Administration— <i>Continued</i> :			
	(b) Expenses—			
	Equipment	\$ 250.00	\$ 300.00	\$ 50.00*
	Freight, Express and Cartage.....	25.00	25.00	.....
	Printing, Stationery and Office Supplies.....	300.00	300.00	.....
	Repairs and Replacements.....	415.00	365.00	50.00
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	1,800.00	1,400.00	400.00
	Unclassified	160.00	135.00	25.00
		<u>\$ 3,050.00</u>	<u>\$ 2,625.00</u>	<u>\$ 425.00</u>
		<u>\$ 15,815.00</u>	<u>\$ 11,725.00</u>	<u>\$ 4,090.00</u>
2.	Short Courses in Agriculture:			
	(b) Expenses—			
	Advertising	\$ 200.00	\$ 175.00	\$ 25.00
	Printing, Stationery and Office Supplies.....	275.00	250.00	25.00
	Repairs and Replacements.....	250.00	200.00	50.00
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	1,650.00	1,800.00	150.00*
	Wages	225.00	250.00	25.00*
	Radio Addresses	1,000.00	1,000.00	.....
	Unclassified	400.00	325.00	75.00
		<u>\$ 4,150.00</u>	<u>\$ 4,150.00</u>	<u>.....</u>
3.	Women's Extension Work:			
	(a) Salaries—			
	Supervisor	\$ 1,800.00	\$ 1,800.00	.....
	Lecturers and Demonstrators: 2 at \$1,500; 2 at \$750 (part); 2 at \$700 (part)	5,900.00	3,000.00	\$ 2,900.00
	Cost of Living Bonus .....	.....	250.00	250.00*
		<u>\$ 7,700.00</u>	<u>\$ 5,050.00</u>	<u>\$ 2,650.00</u>
	(b) Expenses—			
	Printing, Stationery and Office Supplies	\$ 600.00	\$ 300.00	\$ 300.00
	Travelling Expenses	2,500.00	2,000.00	500.00
	Unclassified	350.00	350.00	.....
		<u>\$ 3,450.00</u>	<u>\$ 2,650.00</u>	<u>\$ 800.00</u>
		<u>\$ 11,150.00</u>	<u>\$ 7,700.00</u>	<u>\$ 3,450.00</u>
4.	Agricultural Publications	\$ 5,000.00	\$ 5,000.00	.....
5.	Boys' and Girls' Live Stock Clubs and School Fairs:			
	See Appropriation No. 115 (Sec. 2).			
	Total Appropriation No. 105.....	<u>\$ 36,115.00</u>	<u>\$ 28,575.00</u>	<u>\$ 7,540.00</u>

106. FIELD CROPS:

(a) <i>Salaries</i> —			
Field Crops Commissioner.....	\$ 3,000.00	\$ 3,600.00	\$ 600.00*
Field Supervisors: 1 at \$2,600; 2 at \$2,400; 1 at \$2,000.....	9,400.00	11,600.00	2,200.00*
Fieldmen (part time).....	2,500.00	1,200.00	1,300.00
Clerks and Stenographers: 1 at \$1,500; 1 at \$960; 1 at \$840; 1 at \$800; 1 at \$730; 1 at \$300 (part).....	5,130.00	5,350.00	220.00*
Extra Assistance	500.00	250.00	250.00
Cost of Living Bonus.....	675.00	700.00	25.00*
	<u>\$ 21,205.00</u>	<u>\$ 22,700.00</u>	<u>\$ 1,495.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
106.	FIELD CROPS—Continued:			
	(b) <i>Expenses—</i>			
	1. Forage and Seed Crops:			
	Automobile	\$ 1,100.00	\$ 650.00	\$ 450.00
	Encouragement of Production of Minor and Forage Crops.....	8,000.00	8,000.00	.....
	Equipment	1,000.00	3,000.00	2,000.00*
	Free Freight on Forage Crops.....	6,000.00	.....	6,000.00
	Freight, Express and Cartage.....	725.00	725.00	.....
	Grants and Prizes	2,500.00	3,500.00	1,000.00*
	Printing, Stationery and Office Supplies	900.00	900.00	.....
	Repairs and Replacements.....	400.00	400.00	.....
	Telegrams and Telephones	500.00	500.00	.....
	Travelling Expenses	3,200.00	3,000.00	200.00
	Wages	800.00	500.00	300.00
	Unclassified	400.00	350.00	50.00
		<u>\$ 25,525.00</u>	<u>\$ 21,525.00</u>	<u>\$ 4,000.00</u>
	2. Destruction of Noxious Weeds:			
	Destruction of Weeds on Provincial Lands	\$ 3,000.00	\$ 3,000.00	.....
	Field Supervision	6,000.00	8,000.00	\$ 2,000.00*
	Freight, Express and Cartage.....	50.00	50.00	.....
	Materials, Chemicals, etc.....	800.00	800.00	.....
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Repairs and Replacements.....	200.00	200.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	2,000.00	1,850.00	150.00
	Unclassified	370.00	600.00	230.00*
		<u>\$ 13,070.00</u>	<u>\$ 15,150.00</u>	<u>\$ 2,080.00*</u>
	3. Destruction of Agricultural Pests:			
	Advertising	\$ 200.00	\$ 150.00	\$ 50.00
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Telegrams and Telephones.....	400.00	500.00	100.00*
	Travelling Expenses	3,000.00	3,000.00	.....
	Truck and Equipment.....	250.00	1,500.00	1,250.00*
	Wages	500.00	250.00	250.00
	Unclassified	205.00	125.00	80.00
		<u>\$ 4,855.00</u>	<u>\$ 5,825.00</u>	<u>\$ 970.00*</u>
	Total Appropriation No. 106	<u>\$ 64,655.00</u>	<u>\$ 65,200.00</u>	<u>\$ 545.00*</u>
109.	LIVE STOCK:			
	(a) <i>Salaries—</i>			
	1. Stock Inspection and Brand Acts:			
	Recorder of Brands.....	\$ 1,600.00	\$ 1,600.00	.....
	Stock Inspectors: 1 at \$2,100; 1 at \$2,000; 1 at \$1,800; 1 at \$1,700; 5 at \$1,500	15,100.00	15,100.00	.....
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,300; 1 at \$700; 2 at \$650; 1 at \$500 (part).....	5,200.00	5,200.00	.....
	Extra Assistance	1,200.00	1,200.00	.....
	Cost of Living Bonus	1,325.00	1,425.00	\$ 100.00*
		<u>\$ 24,425.00</u>	<u>\$ 24,525.00</u>	<u>\$ 100.00*</u>
	2. From Horned Cattle Trust Account:			
	Live Stock Promoters: 2 at \$2,600.....	\$ 5,200.00	\$ 5,200.00	.....
	Clerk and Stenographers; 1 at \$1,320; 1 at \$800; 1 at \$700.....	2,820.00	3,400.00	\$ 580.00*
	Extra Assistance	120.00	.....	120.00
	Cost of Living Bonus	375.00	375.00	.....
		<u>\$ 8,515.00</u>	<u>\$ 8,975.00</u>	<u>\$ 460.00*</u>
		<u>\$ 32,940.00</u>	<u>\$ 33,500.00</u>	<u>\$ 560.00*</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
109. LIVE STOCK—Continued:				
(b) <i>Expenses—</i>				
	Automobile	\$ 1,100.00	\$ 650.00	\$ 450.00
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Rates, Rentals and Insurance.....	1,100.00	1,100.00	.....
	Travelling Expenses	2,200.00	2,125.00	75.00
	Wages	1,770.00	1,500.00	270.00
	Unclassified	575.00	360.00	215.00
		<u>\$ 7,745.00</u>	<u>\$ 6,735.00</u>	<u>\$ 1,010.00</u>
	Total Appropriation No. 109.....	<u>\$ 40,685.00</u>	<u>\$ 40,235.00</u>	<u>\$ 450.00</u>
	(See estimated reimbursements (1).)			
111. ADMINISTRATION OF THE STALLION ACT:				
(a) <i>Salaries—</i>				
	Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00	.....
	Organizer of Breeding Clubs.....	2,000.00	2,000.00	.....
	Stallion Inspectors (part): 2 at \$600.....	1,200.00	1,200.00	.....
	Clerk and Stenographer.....	800.00	800.00	.....
	Extra Assistance	100.00	.....	\$ 100.00
	Cost of Living Bonus.....	200.00	250.00	50.00*
		<u>\$ 5,200.00</u>	<u>\$ 5,150.00</u>	<u>\$ 50.00</u>
(b) <i>Expenses—</i>				
	Advertising and Official Notices.....	\$ 300.00	\$ 300.00	.....
	Automobile .....	.....	650.00	\$ 650.00*
	Printing, Stationery and Office Supplies....	150.00	150.00	.....
	Travelling Expenses	1,600.00	1,825.00	225.00*
	Unclassified	125.00	175.00	50.00*
		<u>\$ 2,175.00</u>	<u>\$ 3,100.00</u>	<u>\$ 925.00*</u>
	Total Appropriation No. 111.....	<u>\$ 7,375.00</u>	<u>\$ 8,250.00</u>	<u>\$ 875.00*</u>
114. DAIRY WORK:				
(a) <i>Salaries—</i>				
	1. From Provincial Revenues:			
	Dairy Commissioner	\$ 3,600.00	\$ 3,600.00	.....
	Cow Testing Supervisor.....	1,800.00	1,800.00	.....
	Inspectors: 1 at \$2,400; 1 at \$2,220; 1 at \$2,200; 1 at \$2,100.....	8,920.00	8,900.00	\$ 20.00
	Fieldman (part)	296.00	.....	296.00
	Bacteriologist	2,400.00	2,400.00	.....
	Clerks and Stenographers: 1 at \$900; 2 at \$730.....	2,360.00	1,630.00	730.00
	Extra Assistance	200.00	.....	200.00
	Cost of Living Bonus.....	403.00	150.00	253.00
		<u>\$ 19,979.00</u>	<u>\$ 18,480.00</u>	<u>\$ 1,499.00</u>
	2. From Dairying Service Trust Account:			
	Inspectors: 2 at \$2,200; 2 at \$2,100; 1 at \$2,000; 1 at \$1,800.....	\$ 12,400.00	\$ 12,600.00	\$ 200.00*
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,080; 1 at \$960.....	3,540.00	3,400.00	140.00
	Extra Assistance	200.00	.....	200.00
	Cost of Living Bonus.....	700.00	725.00	25.00*
		<u>\$ 16,840.00</u>	<u>\$ 16,725.00</u>	<u>\$ 115.00</u>
		<u>\$ 36,819.00</u>	<u>\$ 35,205.00</u>	<u>\$ 1,614.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
114. DAIRY WORK—<i>Continued</i>:				
(b) <i>Expenses—</i>				
	Automobile	\$ 1,100.00	\$ 650.00	\$ 450.00
	Equipment	200.00	220.00	20.00*
	Printing, Stationery and Office Supplies	700.00	700.00	.....
	Production Cost Survey.....	500.00	500.00	.....
	Repairs and Replacements.....	400.00	375.00	25.00
	Travelling Expenses	2,900.00	3,000.00	100.00*
	Telegrams and Telephones.....	200.00	175.00	25.00
	Unclassified	525.00	470.00	55.00
		<u>\$ 6,525.00</u>	<u>\$ 6,090.00</u>	<u>\$ 435.00</u>
	Total Appropriation No. 114.....	<u>\$ 43,344.00</u>	<u>\$ 41,295.00</u>	<u>\$ 2,049.00</u>

(See estimated reimbursements (2).)

115. OPERATION OF SCHOOLS OF AGRICULTURE:

1. Olds School:

(a) *Salaries—*

Principal	\$ 3,600.00	\$ 3,600.00	.....
Instructors: 2 at \$2,300; 1 at \$2,200; 1 at \$1,600; 1 at \$1,520; 1 at \$1,450; 1 at \$1,400; 2 at \$1,300; 1 at \$1,050; 1 at \$1,000; 1 at \$900; 1 at \$810; 1 at \$750; 1 at \$570; 1 at \$276; 1 at \$200.....	20,926.00	21,259.33	\$ 333.33*
Groundsman	1,140.00	1,140.00	.....
Matron and Dietitian.....	2,100.00	2,100.00	.....
Clerks and Stenographers: 1 at \$1,200; 1 at \$650; 1 at \$210.....	2,060.00	2,310.00	250.00*
Extra Assistance	1,000.00	150.00	850.00
Cost of Living Bonus.....	350.00	525.00	175.00*
	<u>\$ 31,176.00</u>	<u>\$ 31,084.33</u>	<u>\$ 91.67</u>

(b) *Expenses—*

Automobile		\$ 1,000.00	\$ 1,000.00*
Books, Binding and Teaching Supplies.....	\$ 1,350.00	1,350.00	.....
Dormitory Supplies	14,500.00	14,500.00	.....
Equipment	250.00	250.00	.....
Laundry and Cleaning	850.00	700.00	150.00
Printing, Stationery and Office Supplies....	650.00	650.00	.....
Repairs and Replacements.....	650.00	650.00	.....
Telegrams, Telephones and Postage	275.00	300.00	25.00*
Transportation of Students.....	450.00	500.00	50.00*
Travelling Expenses	600.00	600.00	.....
Wages	10,850.00	10,850.00	.....
Unclassified	1,075.00	1,000.00	75.00
	<u>\$ 31,500.00</u>	<u>\$ 32,350.00</u>	<u>\$ 850.00*</u>
	<u>\$ 62,676.00</u>	<u>\$ 63,434.33</u>	<u>\$ 758.33*</u>

2. Boys' and Girls' Clubs:

(a) *Salaries—*

Supervisor and Instructors (part time)....	\$ 5,450.00	.....	\$ 5,450.00
Extra Assistance .....	.....	\$ 1,500.00	1,500.00*
Cost of Living Bonus .....	.....	125.00	125.00*
	<u>\$ 5,450.00</u>	<u>\$ 1,625.00</u>	<u>\$ 3,825.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
115. OPERATION OF SCHOOLS OF AGRICULTURE—<i>Continued</i>:				
2. Boys' and Girls' Clubs— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Grants, Prizes and Scholarships.....	\$ 3,200.00	\$ 2,700.00	\$ 500.00
	Leaders' Conference.....	150.00	150.00	.....
	Printing, Stationery and Office Supplies....	350.00	400.00	50.00*
	Repairs and Replacements.....	150.00	150.00	.....
	Telegrams and Telephones.....	75.00	75.00	.....
	Travelling Expenses.....	1,200.00	900.00	300.00
	Unclassified.....	225.00	250.00	25.00*
		<u>\$ 5,350.00</u>	<u>\$ 4,625.00</u>	<u>\$ 725.00</u>
		<u>\$ 10,800.00</u>	<u>\$ 6,250.00</u>	<u>\$ 4,550.00</u>
	Total Appropriation No. 115.....	<u>\$ 73,476.00</u>	<u>\$ 69,684.33</u>	<u>\$ 3,791.67</u>

116. OPERATION OF PROVINCIAL FARMS AT OLDS AND VERMILION:

(a) <i>Salaries</i> —				
	Farm Managers: 1 at \$1,800; 1 at \$1,500 ..	\$ 3,300.00	\$ 3,300.00	.....
	Farm Foreman .....	.....	1,200.00	\$ 1,200.00*
	Herdsmen .....	.....	1,200.00	1,200.00*
	Clerk (part)	400.00	600.00	200.00*
	Extra Assistance	300.00	.....	300.00
	Cost of Living Bonus.....	300.00	600.00	300.00*
		<u>\$ 4,300.00</u>	<u>\$ 6,900.00</u>	<u>\$ 2,600.00*</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 400.00	\$ 400.00	.....
	Fees and Commissions.....	250.00	250.00	.....
	Feed and Seed.....	2,500.00	2,500.00	.....
	Freight, Express and Cartage.....	350.00	350.00	.....
	Heating, Lighting and Power.....	1,000.00	1,000.00	.....
	Rates, Rentals and Insurance.....	1,200.00	1,600.00	\$ 400.00*
	Repairs and Replacements.....	1,600.00	1,975.00	375.00*
	Threshing	400.00	400.00	.....
	Travelling Expenses	470.00	470.00	.....
	Veterinary Services and Supplies.....	300.00	300.00	.....
	Wages	17,100.00	18,050.00	950.00*
	Unclassified	430.00	550.00	120.00*
		<u>\$ 26,000.00</u>	<u>\$ 27,845.00</u>	<u>\$ 1,845.00*</u>
	Total Appropriation No. 116.....	<u>\$ 30,300.00</u>	<u>\$ 34,745.00</u>	<u>\$ 4,445.00*</u>

121. POULTRY INDUSTRY:

(a) <i>Salaries</i> —				
	Poultry Commissioner	\$ 3,000.00	\$ 3,000.00	.....
	Foreman of Poultry Plant.....	1,140.00	1,080.00	\$ 60.00
	Manager of Poultry Plant	1,900.00	1,900.00	.....
	Fieldmen: 1 at \$2,100; 2 at \$1,900.....	5,900.00	5,900.00	.....
	Clerk and Stenographers: 1 at \$730; 1 at \$650; 1 at \$300 (part).....	1,680.00	1,800.00	120.00*
	Extra Assistance	3,930.00	2,400.00	1,530.00
	Cost of Living Bonus.....	850.00	1,000.00	150.00*
		<u>\$ 18,400.00</u>	<u>\$ 17,080.00</u>	<u>\$ 1,320.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
121. POULTRY INDUSTRY—Continued:				
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,100.00	\$ 650.00	\$ 450.00
	Control of Poultry Diseases	1,500.00	1,500.00	.....
	Equipment	500.00	600.00	100.00*
	Feed	3,600.00	3,600.00	.....
	Freight, Express and Cartage.....	50.00	50.00	.....
	Heating and Lighting.....	475.00	400.00	75.00
	Printing, Stationery and Office Supplies...	600.00	600.00	.....
	Repairs and Replacements.....	2,500.00	2,200.00	300.00
	Travelling Expenses	5,000.00	5,000.00	.....
	Wages	2,680.00	2,350.00	330.00
	Unclassified	625.00	700.00	75.00*
		<u>\$ 18,630.00</u>	<u>\$ 17,650.00</u>	<u>\$ 980.00</u>
	Total Appropriation No. 121	<u>\$ 37,030.00</u>	<u>\$ 34,730.00</u>	<u>\$ 2,300.00</u>

124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:

(b) <i>Expenses—</i>				
	Freight, Express and Cartage	\$ 200.00	\$ 300.00	\$ 100.00*
	Grants and Prizes	500.00	1,200.00	700.00*
	Travelling Expenses .....	.....	75.00	75.00*
	Unclassified	200.00	400.00	200.00*
	Total Appropriation No. 124.....	<u>\$ 900.00</u>	<u>\$ 1,975.00</u>	<u>\$ 1,075.00*</u>

125. DISTRICT AGRICULTURISTS:

(a) <i>Salaries—</i>				
	District Agriculturists: 2 at \$2,600; 5 at \$2,500; 2 at \$2,400; 3 at \$2,200; 1 at \$2,100; 5 at \$2,000; 1 at \$1,800; 1 at \$800 (part)	\$ 43,800.00	\$ 41,000.00	\$ 2,800.00
	Stenographers (part): 1 at \$475; 1 at \$325	800.00	900.00	100.00*
	Extra Assistance	2,500.00	.....	2,500.00
	Cost of Living Bonus	400.00	850.00	450.00*
		<u>\$ 47,500.00</u>	<u>\$ 42,750.00</u>	<u>\$ 4,750.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 3,000.00	\$ 3,500.00	\$ 500.00*
	Insurance	380.00	375.00	5.00
	Postage	600.00	500.00	100.00
	Printing, Stationery and Office Supplies....	500.00	400.00	100.00
	Repairs and Replacements.....	4,000.00	3,600.00	400.00
	Telegrams and Telephones	850.00	850.00	.....
	Travelling Expenses	9,750.00	9,250.00	500.00
	Unclassified	520.00	400.00	120.00
		<u>\$ 19,600.00</u>	<u>\$ 18,875.00</u>	<u>\$ 725.00</u>
	Total Appropriation No. 125	<u>\$ 67,100.00</u>	<u>\$ 61,625.00</u>	<u>\$ 5,475.00</u>

128. INSPECTION OF APIARIES:

(a) <i>Salaries—</i>				
	Provincial Apiarist	\$ 2,700.00	\$ 2,700.00	.....
	Stenographer	700.00	.....	\$ 700.00
	Extra Assistance	200.00	.....	200.00
	Cost of Living Bonus	72.00	.....	72.00
		<u>\$ 3,672.00</u>	<u>\$ 2,700.00</u>	<u>\$ 972.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
128.	INSPECTION OF APIARIES—<i>Continued</i>:			
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies....	\$ 150.00	\$ 100.00	\$ 50.00
	Repairs and Replacements.....	275.00	300.00	25.00*
	Travelling Expenses	2,000.00	2,000.00	.....
	Wages	1,300.00	1,900.00	600.00*
	Unclassified	275.00	200.00	75.00
		<u>\$ 4,000.00</u>	<u>\$ 4,500.00</u>	<u>\$ 500.00*</u>
	Total Appropriation No. 128.....	<u>\$ 7,672.00</u>	<u>\$ 7,200.00</u>	<u>\$ 472.00</u>
130.	OFFICE OF THE PROVINCIAL VETERINARIAN:			
	(a) <i>Salaries</i> —			
	1. From Provincial Revenues:			
	Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00	.....
	Stenographer	1,250.00	.....	\$ 1,250.00
	Cost of Living Bonus.....	72.00	.....	72.00
		<u>\$ 4,022.00</u>	<u>\$ 2,700.00</u>	<u>\$ 1,322.00</u>
	2. From Horned Cattle Trust Account:			
	Animal Pathologist	\$ 3,200.00	\$ 3,200.00	.....
	Laboratory Assistant	1,400.00	1,400.00	.....
	Stenographer	730.00	.....	\$ 730.00
	Extra Assistance	100.00	.....	100.00
	Cost of Living Bonus.....	72.00	75.00	3.00*
		<u>\$ 5,502.00</u>	<u>\$ 4,675.00</u>	<u>\$ 827.00</u>
		<u>\$ 9,524.00</u>	<u>\$ 7,375.00</u>	<u>\$ 2,149.00</u>
	(b) <i>Expenses</i> —			
	Experimental Work	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones	80.00	80.00	.....
	Travelling Expenses	775.00	850.00	\$ 75.00*
	Veterinary Supplies	125.00	125.00	.....
	Unclassified	320.00	260.00	60.00
		<u>\$ 1,500.00</u>	<u>\$ 1,515.00</u>	<u>\$ 15.00*</u>
	Total Appropriation No. 130.....	<u>\$ 11,024.00</u>	<u>\$ 8,890.00</u>	<u>\$ 2,134.00</u>
	(See estimated reimbursements (3).)			
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN....	<u>\$ 600.00</u>	<u>\$ 600.00</u>	.....
133.	MISCELLANEOUS GRANTS	<u>\$ 5,515.00</u>	<u>\$ 5,515.00</u>	.....
137.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 500.00</u>	.....
142.	POSTAGE	<u>\$ 4,800.00</u>	<u>\$ 5,000.00</u>	<u>\$ 200.00*</u>
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	(a) <i>Salaries</i> —			
	Acting Live Stock Commissioner.....	\$ 3,100.00	\$ 3,100.00	.....
	Clerks and Stenographers: 1 at \$840; Ex- tra assistance, \$900.....	1,740.00	1,930.00	\$ 190.00*
	Cost of Living Bonus.....	70.00	150.00	80.00*
		<u>\$ 4,910.00</u>	<u>\$ 5,180.00</u>	<u>\$ 270.00*</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
151.	LIVE STOCK COMMISSIONER'S OFFICE—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 125.00	\$ 150.00	\$ 25.00*
	Repairs and Replacements.....	175.00	100.00	75.00
	Telegrams and Telephones	115.00	150.00	35.00*
	Travelling Expenses	540.00	540.00	.....
	Unclassified	45.00	60.00	15.00*
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>.....</u>
	Total Appropriation No. 151.....	<u>\$ 5,910.00</u>	<u>\$ 6,180.00</u>	<u>\$ 270.00*</u>
153.	LIVE STOCK AND LIVE STOCK PRODUCTS ACT:			
(a)	<i>Salaries—</i>			
	Clerk (part)	\$ 500.00	\$ 550.00	\$ 50.00*
	Cost of Living Bonus	72.00	75.00	3.00*
		<u>\$ 572.00</u>	<u>\$ 625.00</u>	<u>\$ 53.00*</u>
(b)	<i>Expenses</i>	<u>\$ 570.00</u>	<u>\$ 570.00</u>	<u>.....</u>
	Total Appropriation No. 153.....	<u>\$ 1,142.00</u>	<u>\$ 1,195.00</u>	<u>\$ 53.00*</u>
159.	PATHOLOGICAL LABORATORY	<u>\$ 750.00</u>	<u>\$ 750.00</u>	<u>.....</u>
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS—			
(b)	<i>Expenses—</i>			
	Travelling Expenses of Dominion Veter- inarians	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	<u>.....</u>
161.	WAR TIME AGRICULTURAL PRODUCTION CAMPAIGN	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>.....</u>
162.	PROVINCIAL HORTICULTURAL STATION, BROOKS:			
(a)	<i>Salaries—</i>			
	Assistant Superintendent	\$ 2,800.00	\$ 2,800.00	.....
	Foreman	1,320.00	1,300.00	\$ 20.00
	Stenographer	650.00	650.00	.....
	Extra Assistance	300.00	.....	300.00
	Cost of Living Bonus.....	225.00	225.00	.....
		<u>\$ 5,295.00</u>	<u>\$ 4,975.00</u>	<u>\$ 320.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 325.00	\$ 375.00	\$ 50.00*
	Freight, Express and Cartage	175.00	150.00	25.00
	Heating, Lighting and Power.....	600.00	450.00	150.00
	Repairs and Replacements.....	500.00	435.00	65.00
	Seed	175.00	75.00	100.00
	Travelling Expenses	500.00	320.00	180.00
	Wages	6,150.00	6,150.00	.....
	Unclassified	475.00	435.00	40.00
		<u>\$ 8,900.00</u>	<u>\$ 8,390.00</u>	<u>\$ 510.00</u>
	Total Appropriation No. 162	<u>\$ 14,195.00</u>	<u>\$ 13,365.00</u>	<u>\$ 830.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
163.	FARM LABOUR SUPERVISION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,700.00		\$ 2,700.00
	Fieldmen: 11 at \$1,800; 5 at \$1,500.....	27,300.00		27,300.00
	Stenographer	650.00		650.00
	Cost of Living Bonus.....	1,400.00		1,400.00
		<u>\$ 32,050.00</u>		<u>\$ 32,050.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 500.00		\$ 500.00
	Postage	500.00		500.00
	Printing, Stationery and Office Supplies....	600.00		600.00
	Transportation of Labourers.....	5,800.00		5,800.00
	Travelling Expenses	19,000.00		19,000.00
	Telegrams and Telephones.....	750.00		750.00
	Wages	500.00		500.00
	Unclassified	300.00		300.00
		<u>\$ 27,950.00</u>		<u>\$ 27,950.00</u>
	Total Appropriation No. 163.....	<u>\$ 60,000.00</u>		<u>\$ 60,000.00</u>
	(See estimated reimbursements (4).)			
	SUB-TOTAL	\$556,998.00	\$479,429.33	\$ 77,568.67
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 109 Live Stock	\$ 8,515.00	\$ 8,975.00	\$ 460.00*
	(2) Appropriation No. 114 Dairy Work.....	16,840.00	16,725.00	115.00
	(3) Appropriation No. 130 Office of the Provincial Veterinarian	5,502.00	4,675.00	827.00
	(4) Appropriation No. 163 Farm Labour Supervision	30,000.00		30,000.00
	Total Reimbursements	<u>\$ 60,857.00</u>	<u>\$ 30,375.00</u>	<u>\$ 30,482.00</u>
	TOTAL, AGRICULTURE DEPARTMENT INCOME ACCOUNT	\$496,141.00	\$449,054.33	\$ 47,086.67

CAPITAL ACCOUNT

172.	PROVINCIAL FARMS	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
175.	AGRICULTURAL PESTS	\$ 25,000.00	\$ 25,000.00	
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$100,000.00	\$100,000.00	
177.	PROVINCIAL HORTICULTURAL STATION.....	\$ 700.00	\$ 1,250.00	\$ 550.00*
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$127,700.00	\$129,250.00	\$ 1,550.00*

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
803. DRAINAGE AND IRRIGATION:				
(a)	Interest on Debentures	\$ 6,511.67	\$ 6,630.42	\$ 118.75*
(b)	Sinking Fund	4,450.00	3,987.98	462.02
(c)	Annuity under Drainage Districts Deben- ture Act, 1931	8,876.70	8,876.70	
(d)	Commission, Exchange and Other Expenses	1,381.63	300.00	1,081.63
	Total Appropriation No. 803	\$ 21,220.00	\$ 19,795.10	\$ 1,424.90
809. WATER RESOURCES:				
(a) Salaries—				
	Director of Water Resources and Leth- bridge Northern Colonization Manager	\$ 5,000.00	\$ 5,000.00	
	Chief Engineer	3,000.00	3,000.00	
	Engineers: 1 at \$2,800; 1 at \$2,460; 1 at \$2,040; 1 at \$1,600	8,900.00	8,600.00	\$ 300.00
	Clerk and Stenographer: 1 at \$1,920; 1 at \$900	2,820.00	2,650.00	170.00
	Extra Assistance	2,210.00	2,680.00	470.00*
	Cost of Living Bonus	312.00	384.00	72.00*
		\$ 22,242.00	\$ 22,314.00	\$ 72.00*
(b) Expenses—				
	Automobile Expenses	\$ 1,000.00	\$ 1,000.00	
	Postage	300.00	300.00	
	Printing, Stationery and Office Supplies	700.00	400.00	\$ 300.00
	Telegrams and Telephones	250.00	250.00	
	Travelling Expenses	2,850.00	3,150.00	300.00*
	Wages	1,000.00	1,000.00	
	Unclassified	300.00	300.00	
		\$ 6,400.00	\$ 6,400.00	
(c) Hydrometric Surveys—				
	Contribution to Dominion Government	\$ 2,000.00	\$ 2,000.00	
	Gauge Reader's Fees	1,000.00	1,000.00	
		\$ 3,000.00	\$ 3,000.00	
	Total Appropriation No. 809	\$ 31,642.00	\$ 31,714.00	\$ 72.00*
TOTAL: AGRICULTURE DEPARTMENT				
(Water Resources Branch)				
	INCOME ACCOUNT	\$ 52,862.00	\$ 51,509.10	\$ 1,352.90

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
CAPITAL ACCOUNT				
834. COLONIZATION OF IRRIGATION DISTRICTS:				
<i>(a) Salaries—</i>				
	Assistant Colonization Manager (part)...	\$ 2,100.00	\$ 2,000.00	\$ 100.00
	Accountant	1,740.00	1,500.00	240.00
	Fieldmen: 1 at \$2,700; 1 at \$1,920	4,620.00	4,620.00	.....
	Clerks and Stenographers: 1 at \$1,140; 1 at \$720; 1 at \$480 (part).....	2,340.00	2,470.00	130.00*
	Extra Assistance	1,380.00	1,000.00	380.00
	Cost of Living Bonus	420.00	420.00	.....
		<u>\$ 12,600.00</u>	<u>\$ 12,010.00</u>	<u>\$ 590.00</u>
<i>(b) Expenses—</i>				
	Automobiles	\$ 700.00	\$ 900.00	\$ 200.00*
	Automobile Expenses	900.00	950.00	50.00*
	Fees	200.00	400.00	200.00*
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies ..	650.00	700.00	50.00*
	Telegrams and Telephones	100.00	200.00	100.00*
	Travelling Expenses	300.00	350.00	50.00*
	Unclassified	150.00	125.00	25.00
		<u>\$ 3,300.00</u>	<u>\$ 3,925.00</u>	<u>\$ 625.00*</u>
<i>(c) Arrears of School and Municipal Taxes on Lands Transferred to Colonization Man- ager through Rate Enforcement Proceed- ings</i>				
		\$ 1,500.00	\$ 2,000.00	\$ 500.00*
	Total Appropriation No. 834	<u>\$ 17,400.00</u>	<u>\$ 17,935.00</u>	<u>\$ 535.00*</u>
835. LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:				
<i>(a) Advances to Lethbridge Northern Irriga- tion District</i>				
		<u>\$430,000.00</u>	<u>\$420,000.24</u>	<u>\$ 9,999.76</u>
840. NEW WEST COLONIZATION ACT:				
	Advances to New West Irrigation District ..	<u>\$ 19,400.00</u>	<u>\$ 18,900.00</u>	<u>\$ 500.00</u>
843. DRAINAGE AND IRRIGATION DISTRICTS GUARANTEED DEBENTURES:				
<i>(a) Debenture Interest, Exchange and Other Charges</i>				
		\$ 30,000.00	\$ 26,000.00	\$ 4,000.00
<i>(b) Commuted Rates to Be Applied to De- benture Charges</i>				
		4,593.00	4,592.09	.91
	Total Appropriation No. 843	<u>\$ 34,593.00</u>	<u>\$ 30,592.09</u>	<u>\$ 4,000.91</u>
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)				
	CAPITAL ACCOUNT	<u>\$501,393.00</u>	<u>\$487,427.33</u>	<u>\$ 13,965.67</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
202. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Attorney General.....	\$ 6,500.00	\$ 6,500.00	.....
	Acting Deputy and Solicitor	5,200.00	5,200.00	.....
	Assistant Deputy Attorney General and Collector of Succession Duties (part).....	5,000.00	4,500.00	\$ 500.00
	Solicitors: 1 at \$4,000; 1 at \$2,500.....	6,500.00	12,700.00	6,200.00*
	Secretary and Accountant.....	2,700.00	2,500.00	200.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,800; 2 at \$1,700; 1 at \$1,450; 1 at \$1,350; 4 at \$1,200; 1 at \$1,100; 1 at \$1,080; 2 at \$960; 2 at \$900; 1 at \$840; 4 at \$780; 7 at \$730.....	29,670.00	31,200.00	1,530.00*
	Extra assistance	1,500.00	.....	1,500.00
	Cost of Living Bonus	2,138.00	2,522.00	384.00*
		<u>\$ 59,208.00</u>	<u>\$ 65,122.00</u>	<u>\$ 5,914.00*</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies...	2,200.00	2,000.00	\$ 200.00
	Telegrams and Telephones.....	1,800.00	2,000.00	200.00*
	Travelling Expenses	4,800.00	4,830.00	30.00*
	Unclassified	600.00	660.00	60.00*
		<u>\$ 9,600.00</u>	<u>\$ 9,690.00</u>	<u>\$ 90.00*</u>
	Total Appropriation No. 202.....	<u>\$ 68,808.00</u>	<u>\$ 74,812.00</u>	<u>\$ 6,004.00*</u>
203. SUPREME AND DISTRICT COURTS AND SHERIFFS' OFFICES:				
(a)	<i>Salaries</i>	\$ 94,951.00	\$ 92,491.00	\$ 2,460.00
(b)	<i>Expenses</i>	7,015.00	7,015.00	.....
	Total Appropriation No. 203.....	<u>\$101,966.00</u>	<u>\$ 99,506.00</u>	<u>\$ 2,460.00</u>
	Calgary	\$ 28,270.00	\$ 26,860.00	\$ 1,410.00
	Drumheller	3,250.00	3,250.00	.....
	Edmonton	25,800.00	25,100.00	700.00
	Grande Prairie	3,695.00	3,500.00	195.00
	Hanna	3,575.00	3,505.00	70.00
	Lethbridge	7,955.00	7,540.00	415.00
	Macleod	2,550.00	2,625.00	75.00*
	Medicine Hat	3,655.00	3,455.00	200.00
	Peace River	2,700.00	2,600.00	100.00
	Red Deer	5,960.00	5,700.00	260.00
	Vegreville	4,470.00	4,820.00	350.00*
	Wetaskiwin	5,430.00	5,340.00	90.00
	Cost of Living Bonus	4,656.00	5,211.00	555.00*
	Total Appropriation No. 203	<u>\$101,966.00</u>	<u>\$ 99,506.00</u>	<u>\$ 2,460.00</u>
204. PROCESS ISSUERS		<u>\$ 595.00</u>	<u>\$ 595.00</u>	<u>.....</u>
206. JUDGES OF THE DISTRICT COURTS:				
(a)	<i>Salaries—</i>			
	9 at \$1,000.....	\$ 9,000.00	\$ 9,500.00	\$ 500.00*
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies...	\$ 275.00	\$ 275.00	.....
	Stenographic Services	1,200.00	.....	\$ 1,200.00
	Telegrams and Telephones.....	1,500.00	1,600.00	100.00*
	Unclassified	155.00	155.00	.....
		<u>\$ 3,130.00</u>	<u>\$ 2,030.00</u>	<u>\$ 1,100.00</u>
	Total Appropriation No. 206.....	<u>\$ 12,130.00</u>	<u>\$ 11,530.00</u>	<u>\$ 600.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
207.	OFFICIAL COURT REPORTERS:			
(a)	<i>Salaries—</i>			
	10 at \$1,800; 1 at \$1,620; 3 at \$1,500; Extra assistance, \$300.....	\$ 24,420.00	\$ 17,800.00	\$ 6,620.00
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies....	\$ 375.00	\$ 375.00	.....
	Stenographic Services	3,550.00	3,550.00	.....
	Travelling Expenses	1,400.00	1,400.00	.....
	Unclassified	370.00	370.00	.....
		\$ 5,695.00	\$ 5,695.00	.....
	Total Appropriation No. 207.....	\$ 30,115.00	\$ 23,495.00	\$ 6,620.00
208.	AGENTS OF THE ATTORNEY GENERAL:			
(a)	<i>Salaries:</i>			
	1 at \$3,100; 2 at \$2,200; extra assistance, \$240	\$ 7,740.00	\$ 7,500.00	\$ 240.00
(b)	<i>Expenses:</i>			
	Fees	\$ 7,500.00	\$ 7,000.00	\$ 500.00
	Printing, Stationery and Office Supplies....	25.00	25.00	.....
	Stenographic Services	600.00	600.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses	300.00	200.00	100.00
	Unclassified	55.00	55.00	.....
		\$ 8,730.00	\$ 8,130.00	\$ 600.00
	Total Appropriation No. 208.....	\$ 16,470.00	\$ 15,630.00	\$ 840.00
209.	WITNESSES, JURORS AND INTERPRETERS....	\$ 24,100.00	\$ 24,100.00	.....
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries:</i>			
	Chief Coroner (part).....	\$ 2,400.00	\$ 2,100.00	\$ 300.00
(b)	<i>Expenses:</i>			
	Fees	\$ 8,300.00	\$ 9,000.00	\$ 700.00*
	Rentals	800.00	900.00	100.00*
	Stenographic Services	150.00	200.00	50.00*
	Travelling Expenses	1,800.00	1,800.00	.....
	Unclassified	155.00	155.00	.....
		\$ 11,205.00	\$ 12,055.00	\$ 850.00*
	Total Appropriation No. 210.....	\$ 13,605.00	\$ 14,155.00	\$ 550.00*
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses:</i>			
	Fees	\$ 9,000.00	\$ 10,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies ...	250.00	250.00	.....
	Special Services	100.00	100.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	Unclassified	350.00	350.00	.....
	Total Appropriation No. 211.....	\$ 11,200.00	\$ 12,200.00	\$ 1,000.00*

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
212.	LAW LIBRARIES	\$ 1,900.00	\$ 1,900.00	.....
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries:</i>			
	Magistrates: 2 at \$3,700; 1 at \$2,200; 1 at \$2,000; 1 at \$1,620; 4 at \$1,500; 5 at \$1,200; 1 at \$900; 1 at \$720; 1 at \$420	\$ 27,260.00	\$ 27,440.00	\$ 180.00*
	Clerks, Stenographers and Reporters: 1 at \$1,800; 1 at \$1,440; 1 at \$900; 1 at \$800; 1 at \$780; Extra assistance, \$540..	6,260.00	12,800.00	6,540.00*
	Cost of Living Bonus	936.00	912.00	24.00
		\$ 34,456.00	\$ 41,152.00	\$ 6,696.00*
(b)	<i>Expenses:</i>			
	Fees	\$ 3,200.00	\$ 3,200.00	.....
	Printing, Stationery and Office Supplies ..	700.00	700.00	.....
	Travelling Expenses	5,850.00	6,300.00	\$ 450.00*
	Unclassified	915.00	1,015.00	100.00*
		\$ 10,665.00	\$ 11,215.00	\$ 550.00*
	Total Appropriation No. 214	\$ 45,121.00	\$ 52,367.00	\$ 7,246.00*
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries:</i>			
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00	.....
	Surveyor	2,400.00	2,400.00	.....
	Assistant Deputy Registrars: 1 at \$2,100; 1 at \$1,800; 1 at \$1,500	5,400.00	3,850.00	\$ 1,550.00
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,500; 1 at \$1,440; 1 at \$1,400; 1 at \$1,320; 1 at \$1,260; 2 at \$1,200; 1 at \$1,140; 3 at \$1,100; 1 at \$1,020; 3 at \$1,000; 4 at \$840; 4 at \$730	27,160.00	29,190.00	2,030.00*
	Extra Assistance	900.00	.....	900.00
	Cost of Living Bonus	2,784.00	2,832.00	48.00*
		\$ 41,844.00	\$ 41,472.00	\$ 372.00
(b)	<i>Expenses:</i>			
	Postage	\$ 2,200.00	\$ 2,200.00	.....
	Printing, Stationery and Office Supplies ..	2,700.00	2,000.00	\$ 700.00
	Unclassified	215.00	245.00	30.00*
		\$ 5,115.00	\$ 4,445.00	\$ 670.00
	Total Appropriation No. 215	\$ 46,959.00	\$ 45,917.00	\$ 1,042.00
216.	LAND TITLES OFFICE, CALGARY:			
(a)	<i>Salaries:</i>			
	Registrar	\$ 4,200.00	\$ 4,200.00	.....
	Assistant Deputy Registrars: 2 at \$2,400; 1 at \$1,900; 1 at \$1,700; 1 at \$1,600	10,000.00	10,300.00	\$ 300.00*
	Clerks and Stenographers: 1 at \$1,550; 2 at \$1,450; 1 at \$1,440; 3 at \$1,400; 1 at \$1,350; 1 at \$1,300; 2 at \$1,200; 1 at \$1,080; 2 at \$1,050; 1 at \$900	19,220.00	18,800.00	420.00
	Extra Assistance	1,000.00	.....	1,000.00
	Cost of Living Bonus	2,136.00	1,944.00	192.00
		\$ 36,556.00	\$ 35,244.00	\$ 1,312.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
216.	LAND TITLES OFFICE, CALGARY—Continued:			
(b)	<i>Expenses:</i>			
	Postage	\$ 1,600.00	\$ 1,600.00	.....
	Printing, Stationery and Office Supplies....	2,500.00	2,000.00	\$ 500.00
	Unclassified	305.00	410.00	105.00*
		<u>\$ 4,405.00</u>	<u>\$ 4,010.00</u>	<u>\$ 395.00</u>
	Total Appropriation No. 216.....	<u>\$ 40,961.00</u>	<u>\$ 39,254.00</u>	<u>\$ 1,707.00</u>
217.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>
220.	ROYAL CANADIAN MOUNTED POLICE:			
	Annual instalment to Dominion Govern- ment and Five Extra Men	\$205,000.00	\$225,000.00	\$ 20,000.00*
	Transportation and Maintenance of Pris- oners and Mentally Incompetent.....	50,000.00	50,000.00	.....
	Total Appropriation No. 220.....	<u>\$255,000.00</u>	<u>\$275,000.00</u>	<u>\$ 20,000.00*</u>
221.	PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA	<u>\$ 20,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 8,000.00</u>
222.	COMMITTAL OF THE MENTALLY INCOMPETENT:			
(b)	<i>Expenses:</i>			
	Medical Services	\$ 1,600.00	\$ 1,800.00	\$ 200.00*
	Travelling Expenses	150.00	175.00	25.00*
	Unclassified	300.00	210.00	90.00
	Total Appropriation No. 222.....	<u>\$ 2,050.00</u>	<u>\$ 2,185.00</u>	<u>\$ 135.00*</u>
226.	POSTAGE	<u>\$ 2,600.00</u>	<u>\$ 2,500.00</u>	<u>\$ 100.00</u>
227.	ADMINISTRATION OF ESTATES:			
(a)	<i>Salaries:</i>			
	Administrator of Estates (part).....	\$ 500.00	\$ 500.00	.....
	Clerks and Stenographers: 2 at \$2,700; 1 at \$2,100; 1 at \$1,450; 1 at \$1,320; 1 at \$1,200; 1 at \$1,150; 2 at \$1,000; 3 at \$960; 2 at \$900; 2 at \$840; 6 at \$730; Extra assistance, \$800.....	26,160.00	21,970.00	\$ 4,190.00
	Cost of Living Bonus.....	1,584.00	1,632.00	48.00*
		<u>\$ 28,244.00</u>	<u>\$ 24,102.00</u>	<u>\$ 4,142.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ...	\$ 900.00	\$ 900.00	.....
	Unclassified	235.00	235.00	.....
		<u>\$ 1,135.00</u>	<u>\$ 1,135.00</u>	<u>.....</u>
	Total Appropriation No. 227.....	<u>\$ 29,379.00</u>	<u>\$ 25,237.00</u>	<u>\$ 4,142.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
228. PUBLIC ADMINISTRATORS:				
(a) <i>Salaries:</i>				
	Solicitors: 1 at \$2,400; 1 at \$2,100.....	\$ 4,500.00	\$ 4,350.00	\$ 150.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,200; 1 at \$960; 1 at \$840; 1 at \$800; Extra assistance, \$540	5,640.00	4,750.00	890.00
	Cost of Living Bonus	504.00	532.00	28.00*
		<u>\$ 10,644.00</u>	<u>\$ 9,632.00</u>	<u>\$ 1,012.00</u>
(b) <i>Expenses:</i>				
	Fees other than Legal.....	\$ 50.00	\$ 50.00	.....
	Freight, Express and Cartage.....	5.00	5.00	.....
	Postage	350.00	300.00	\$ 50.00
	Printing, Stationery and Office Supplies ..	200.00	200.00	.....
	Telegrams and Telephones	20.00	20.00	.....
		<u>\$ 625.00</u>	<u>\$ 575.00</u>	<u>\$ 50.00</u>
	Total Appropriation No. 228	<u>\$ 11,269.00</u>	<u>\$ 10,207.00</u>	<u>\$ 1,062.00</u>
229. VETERANS VOLUNTEER RESERVE:				
(a) <i>Salaries:</i>				
	Clerk and Stenographer: 1 at \$1,500; 1 at \$840; Extra assistance, \$120	\$ 2,460.00	\$ 2,340.00	\$ 120.00
	Cost of Living Bonus	192.00	192.00	.....
		<u>\$ 2,652.00</u>	<u>\$ 2,532.00</u>	<u>\$ 120.00</u>
(b) <i>Expenses:</i>				
	Equipment .....	.....	\$ 1,500.00	\$ 1,500.00*
	Postage	\$ 200.00	200.00	.....
	Printing, Stationery and Office Supplies....	320.00	400.00	80.00*
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	100.00	400.00	300.00*
	Training and Miscellaneous Expenses	6,840.00	5,060.00	1,780.00
		<u>\$ 7,560.00</u>	<u>\$ 7,660.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 229	<u>\$ 10,212.00</u>	<u>\$ 10,192.00</u>	<u>\$ 20.00</u>
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT		<u>\$744,940.00</u>	<u>\$753,282.00</u>	<u>\$ 8,342.00*</u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
302. GENERAL OFFICE:				
(a) <i>Salaries:</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Supervisor of Schools	4,000.00	4,000.00	.....
	Secretary to Department	2,850.00	2,850.00	.....
	Law and Correspondence Clerk	2,500.00	2,500.00	.....
	Accountant	2,200.00	2,200.00	.....
	Clerks and Stenographers: 1 at \$1,250; 2 at \$1,200; 1 at \$1,000; 2 at \$900; 1 at \$850; 2 at \$730; 1 at \$650	9,410.00	10,420.00	\$ 1,010.00*
	Extra Assistance	1,199.00	.....	1,199.00
	Cost of Living Bonus	936.00	864.00	72.00
		<u>\$ 28,095.00</u>	<u>\$ 27,834.00</u>	<u>\$ 261.00</u>
(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies...	\$ 11,380.00	\$ 13,490.00	\$ 2,110.00*
	Radio Broadcasts	1,000.00	1,000.00	.....
	Telegrams and Telephones	250.00	250.00	.....
	Travelling Expenses	1,100.00	1,100.00	.....
	Unclassified	110.00	110.00	.....
		<u>\$ 13,840.00</u>	<u>\$ 15,950.00</u>	<u>\$ 2,110.00*</u>
	Total Appropriation No. 302	<u>\$ 41,935.00</u>	<u>\$ 43,784.00</u>	<u>\$ 1,849.00*</u>
303. GRANTS TO SCHOOLS:				
	Elementary and Secondary Schools	\$1,645,984.00	\$1,438,347.00	\$207,637.00
	Consolidated Schools	221,856.00	209,836.00	12,020.00
	In Aid of Technical Education	90,000.00	90,000.00	.....
	For School Libraries	6,000.00	6,000.00	.....
	For Night Schools	3,100.00	3,100.00	.....
	For Equalization Grants	335,000.00	330,000.00	5,000.00
	Total Appropriation No. 303	<u>\$2,301,940.00</u>	<u>\$2,077,283.00</u>	<u>\$224,657.00</u>
304. EMERGENCY TEACHING:				
(b) <i>Expenses—</i>				
	Normal School Trainees	\$ 60,000.00	.....	\$ 60,000.00
	(See estimated reimbursements (1).)			
305. UNIVERSITY OF ALBERTA (Including Statutory Grants):				
	(a) General Current Expenses	\$405,146.50	\$372,685.00	\$ 32,461.50
	(b) Pension Fund	33,006.50	22,750.00	10,256.50
	(c) Clinical Services at Hospital	27,500.00	17,500.00	10,000.00
	(d) Public Health Laboratory	49,010.00	40,000.00	9,010.00
	(e) Research Council of Alberta .....	.....	12,490.00	12,490.00*
	(f) Faculty of Education	17,380.00	14,575.00	2,805.00
	(g) Cost of Living Bonus	19,024.00	20,000.00	976.00*
	Total Appropriation No. 305	<u>\$551,067.00</u>	<u>\$500,000.00</u>	<u>\$ 51,067.00</u>
306. NORMAL SCHOOL AT CALGARY:				
(a) <i>Salaries:</i>				
	Principal	\$ 3,600.00	\$ 3,600.00	.....
	Instructors: 1 at \$3,400; 2 at \$3,300; 1 at \$3,100; 1 at \$3,000; 2 at \$2,700; 1 at \$2,620	24,120.00	27,000.00	\$ 2,880.00*

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
306. NORMAL SCHOOL AT CALGARY—<i>Continued</i>:				
(a) <i>Salaries—Continued</i> :				
	Practice School Teachers: 1 at \$350; 14 at \$250	\$ 3,850.00	\$ 3,100.00	\$ 750.00
	Librarian	1,500.00	1,500.00	.....
	Clerks and Stenographers: 1 at \$1,300; 1 at \$750	2,050.00	2,087.50	37.50*
	Extra Assistance	3,370.00	.....	3,370.00
	Cost of Living Bonus	135.00	216.00	81.00*
		<u>\$ 38,625.00</u>	<u>\$ 37,503.50</u>	<u>\$ 1,121.50</u>
(b) <i>Expenses</i> :				
	Books, Binding and Teaching Supplies	\$ 730.00	\$ 730.00	.....
	Medical Services and Supplies	370.00	370.00	.....
	Printing, Stationery and Office Supplies ..	1,055.00	1,055.00	.....
	Travelling Expenses	150.00	150.00	.....
	Unclassified	195.00	195.00	.....
		<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	<u>.....</u>
	Total Appropriation No. 306	<u>\$ 41,125.00</u>	<u>\$ 40,003.50</u>	<u>\$ 1,121.50</u>
308. NORMAL SCHOOL AT EDMONTON:				
(a) <i>Salaries</i> :				
	Principal	\$ 3,800.00	\$ 3,800.00	.....
	Instructors: 1 at \$3,500; 1 at \$3,300; 1 at \$3,200; 1 at \$3,100; 2 at \$3,000; 1 at \$2,850; 1 at \$2,800; 2 at \$2,700	30,150.00	33,050.00	\$ 2,900.00*
	Practice School Teachers: 2 at \$350; 20 at \$250	5,700.00	4,600.00	1,100.00
	Librarian	1,350.00	1,350.00	.....
	Clerks and Stenographers: 1 at \$850; 1. at \$750	1,600.00	1,550.00	50.00
	Extra Assistance	690.00	.....	690.00
	Cost of Living Bonus	360.00	288.00	72.00
		<u>\$ 43,650.00</u>	<u>\$ 44,638.00</u>	<u>\$ 988.00*</u>
(b) <i>Expenses</i> :				
	Books, Binding and Teaching Supplies	\$ 730.00	\$ 730.00	.....
	Medical Services and Supplies	495.00	495.00	.....
	Printing, Stationery and Office Supplies ..	1,055.00	1,055.00	.....
	Unclassified	245.00	245.00	.....
		<u>\$ 2,525.00</u>	<u>\$ 2,525.00</u>	<u>.....</u>
	Total Appropriation No. 308	<u>\$ 46,175.00</u>	<u>\$ 47,163.00</u>	<u>\$ 988.00*</u>
309. SUMMER SCHOOL FOR TEACHERS:				
(a) <i>Salaries</i> :				
	Clerk and Stenographer	\$ 960.00	\$ 900.00	\$ 60.00
	Cost of Living Bonus	72.00	72.00	.....
		<u>\$ 1,032.00</u>	<u>\$ 972.00</u>	<u>\$ 60.00</u>
(b) <i>Expenses</i> :				
	Books and Teaching Supplies	\$ 1,600.00	\$ 1,600.00	.....
	Printing, Stationery and Office Supplies ...	1,200.00	1,200.00	.....
	Special Services	16,000.00	16,000.00	.....
	Travelling Expenses	200.00	200.00	.....
	Unclassified	1,000.00	1,000.00	.....
		<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>.....</u>
	Total Appropriation No. 309	<u>\$ 21,032.00</u>	<u>\$ 20,972.00</u>	<u>\$ 60.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
310.	PREPARATION AND REVISION OF COURSES OF STUDIES	\$ 800.00	\$ 800.00	.....
311.	TECHNICAL EDUCATION:			
(a)	<i>Salaries:</i>			
	Director	\$ 4,500.00	\$ 4,500.00	.....
	Clerk and Stenographer.....	650.00	720.00	\$ 70.00*
	Extra Assistance	63.00	.....	63.00
	Cost of Living Bonus.....	72.00	72.00	.....
		\$ 5,285.00	\$ 5,292.00	\$ 7.00*
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies... ..	\$ 300.00	\$ 300.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
		\$ 1,300.00	\$ 1,300.00	.....
	Total Appropriation No. 311.....	\$ 6,585.00	\$ 6,592.00	\$ 7.00*
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
(a)	<i>Salaries:</i>			
	Principal	\$ 3,750.00	\$ 3,750.00	.....
	Instructors: 1 at \$3,300; 1 at \$2,900; 3 at \$2,800; 1 at \$2,700; 2 at \$2,500; 3 at \$2,400; 2 at \$1,912.50; 3 at \$1,800; 3 at \$1,700; 1 at \$1,275.....	45,100.00	48,000.00	\$ 2,900.00*
	Instructors (part time).....	7,000.00	6,990.00	10.00
	Storekeeper	1,450.00	1,450.00	.....
	Clerks and Stenographers: 1 at \$1,300; 1 at \$850; 1 at \$730.....	2,880.00	2,810.00	70.00
	Extra Assistance	1,050.00	.....	1,050.00
	Cost of Living Bonus	432.00	1,021.00	589.00*
		\$ 61,662.00	\$ 64,021.00	\$ 2,359.00*
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies... ..	\$ 1,800.00	\$ 1,800.00	.....
	Teaching Supplies	4,800.00	4,800.00	.....
	Travelling Expenses	250.00	250.00	.....
	Unclassified	1,050.00	1,050.00	.....
		\$ 7,900.00	\$ 7,900.00	.....
	Total Appropriation No. 312.....	\$ 69,562.00	\$ 71,921.00	\$ 2,359.00*
	(See estimated reimbursements (2).)			
313.	SUPERVISION OF SCHOOLS:			
(a)	<i>Salaries:</i>			
	Chief Inspector	\$ 3,900.00	\$ 4,000.00	\$ 100.00*
	High School Inspectors: 1 at \$3,600; 1 at \$3,500; 1 at \$3,300.....	10,400.00	10,200.00	200.00
	Divisional Inspectors: 1 at \$3,400; 6 at \$3,300; 3 at \$3,200; 1 at \$3,100; 1 at \$3,000; 8 at \$2,900; 8 at \$2,800; 13 at \$2,700	119,600.00	126,600.00	7,000.00*
	Clerks and Stenographers: 1 at \$1,150; 1 at \$650	1,800.00	1,880.00	80.00*
	Extra Assistance	6,430.00	.....	6,430.00
	Cost of Living Bonus.....	144.00	144.00	.....
		\$142,274.00	\$142,824.00	\$ 550.00*

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
313. SUPERVISION OF SCHOOLS—Continued:				
(b)	<i>Expenses:</i>			
	Postage	\$ 1,575.00	\$ 1,575.00	.....
	Printing, Stationery and Office Supplies...	1,500.00	1,500.00	.....
	Telegrams and Telephones	1,600.00	1,600.00	.....
	Travelling Expenses	45,700.00	45,700.00	.....
	Unclassified	500.00	500.00	.....
		<u>\$ 50,875.00</u>	<u>\$ 50,875.00</u>	.....
	Total Appropriation No. 313.....	<u>\$193,149.00</u>	<u>\$193,699.00</u>	<u>\$ 550.00*</u>
314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:				
(a)	<i>Salaries:</i>			
	Assistant Registrar	\$ 1,900.00	\$ 1,900.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 2 at \$960; 2 at \$800; 5 at \$730; 1 at \$700; 7 at \$650.....	15,420.00	16,415.00	\$ 995.00*
	Extra Assistance	2,971.00	.....	2,971.00
	Cost of Living Bonus	1,992.00	1,632.00	360.00
		<u>\$ 22,283.00</u>	<u>\$ 19,947.00</u>	<u>\$ 2,336.00</u>
(b)	<i>Expenses:</i>			
	Examinations	\$ 55,000.00	\$ 52,000.00	\$ 3,000.00
	Freight, Express and Cartage.....	700.00	700.00	.....
	Printing, Stationery and Office Supplies....	18,300.00	17,800.00	500.00
	Travelling Expenses	500.00	500.00	.....
	Unclassified	1,000.00	1,000.00	.....
		<u>\$ 75,500.00</u>	<u>\$ 72,000.00</u>	<u>\$ 3,500.00</u>
	Total Appropriation No. 314.....	<u>\$ 97,783.00</u>	<u>\$ 91,947.00</u>	<u>\$ 5,836.00</u>
315. SCHOOL GRANTS BRANCH (Including Statistics):				
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,100; 1 at \$750; 1 at \$730	\$ 5,580.00	\$ 5,600.00	\$ 20.00*
	Extra Assistance	430.00	.....	430.00
	Cost of Living Bonus.....	480.00	480.00	.....
		<u>\$ 6,490.00</u>	<u>\$ 6,080.00</u>	<u>\$ 410.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 315.....	<u>\$ 6,890.00</u>	<u>\$ 6,480.00</u>	<u>\$ 410.00</u>
316. SCHOOL ATTENDANCE AND OPERATION BRANCH:				
(a)	<i>Salaries:</i>			
	Clerks and Stenographers: 1 at \$960; 1 at \$950	\$ 1,910.00	\$ 1,900.00	\$ 10.00
	Extra Assistance	60.00	.....	60.00
	Cost of Living Bonus.....	144.00	144.00	.....
		<u>\$ 2,114.00</u>	<u>\$ 2,044.00</u>	<u>\$ 70.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 316.....	<u>\$ 2,514.00</u>	<u>\$ 2,444.00</u>	<u>\$ 70.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries:</i>			
	Director	\$ 2,000.00	\$ 2,000.00	.....
	Clerks and Stenographers: 1 at \$1,500; 2 at \$800; 1 at \$780; 6 at \$730; 2 at \$700; 8 at \$650	14,860.00	14,545.00	\$ 315.00
	Teachers: 7 at \$1,800; 1 at \$1,700; 18 at \$1,500; 1 at \$1,400; 1 at \$1,200; 1 at \$1,150; 3 at \$1,100; 1 at \$1,020; 5 at \$840	53,570.00	36,260.00	17,310.00
	Extra Assistance	2,696.00	1,100.00	1,596.00
	Cost of Living Bonus	4,494.00	4,150.00	344.00
		<u>\$ 77,620.00</u>	<u>\$ 58,055.00</u>	<u>\$ 19,565.00</u>
(b)	<i>Expenses:</i>			
	Books and Teaching Supplies	\$ 5,700.00	\$ 8,000.00	\$ 2,300.00*
	High School Courses .....	.....	5,000.00	5,000.00*
	Printing, Stationery and Office Supplies ..	2,000.00	2,330.00	330.00*
	Mimeographing Lessons	8,000.00	4,500.00	3,500.00
	Radio Work	500.00	.....	500.00
	Telegrams and Telephones	25.00	50.00	25.00*
	Unclassified	775.00	120.00	655.00
		<u>\$ 17,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 3,000.00*</u>
	Total Appropriation No. 317	<u>\$ 94,620.00</u>	<u>\$ 78,055.00</u>	<u>\$ 16,565.00</u>
318.	SCHOOL BUILDINGS BRANCH:			
(a)	<i>Salaries:</i>			
	Manager Debuture Branch	\$ 1,900.00	\$ 1,900.00	.....
	Clerk and Stenographer	850.00	850.00	.....
	Extra Assistance	70.00	.....	\$ 70.00
	Cost of Living Bonus	192.00	192.00	.....
		<u>\$ 3,012.00</u>	<u>\$ 2,942.00</u>	<u>\$ 70.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 140.00	\$ 140.00	.....
	Supervisory and Inspectional Services	1,200.00	1,200.00	.....
	Unclassified	10.00	10.00	.....
		<u>\$ 1,350.00</u>	<u>\$ 1,350.00</u>	<u>.....</u>
	Total Appropriation No. 318	<u>\$ 4,362.00</u>	<u>\$ 4,292.00</u>	<u>\$ 70.00</u>
319.	FREE SCHOOL TEXTS:			
(a)	<i>Salaries:</i>			
	Clerk	\$ 1,200.00	\$ 1,250.00	\$ 50.00*
	Cost of Living Bonus	144.00	144.00	.....
		<u>\$ 1,344.00</u>	<u>\$ 1,394.00</u>	<u>\$ 50.00*</u>
(b)	<i>Expenses:</i>			
	Freight, Express and Cartage	\$ 980.00	\$ 2,000.00	\$ 1,020.00*
	Printing, Stationery and Office Supplies ..	100.00	100.00	.....
	Readers	5,980.00	8,255.00	2,275.00*
	Unclassified	50.00	200.00	150.00*
		<u>\$ 7,110.00</u>	<u>\$ 10,555.00</u>	<u>\$ 3,445.00*</u>
	Total Appropriation No. 319	<u>\$ 8,454.00</u>	<u>\$ 11,949.00</u>	<u>\$ 3,495.00*</u>
320.	EDUCATION MAINTENANCE AND TRANSPOR- TATION OF DEAF AND BLIND CHILDREN:			
(b)	<i>Expenses:</i>			
	Travelling Expenses	\$ 4,000.00	\$ 4,000.00	.....
	Tuition and Maintenance	41,000.00	41,000.00	.....
	Total Appropriation No. 320	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	<u>.....</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
321.	MISCELLANEOUS GRANTS	\$ 15,800.00	\$ 14,850.00	\$ 950.00
322.	BOARD OF REFERENCE	\$ 200.00	\$ 200.00	.....
324.	POSTAGE	\$ 10,500.00	\$ 10,500.00	.....
326.	ALLOWANCES TO AGED TEACHERS	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
327.	TEACHERS' PENSION FUND—			
	CONTRIBUTION	\$ 15,000.00	\$ 11,500.00	\$ 3,500.00
	SUB-TOTAL	\$3,636,493.00	\$3,282,434.50	\$354,058.50
	<i>Less:</i> Estimated Reimbursements:			
	(1) Appropriation No. 304, Emergency Teaching	\$ 60,000.00	.....	\$ 60,000.00
	(2) Appropriation No. 312 (a), Institute of Technology at Calgary	4,000.00	.....	4,000.00
		\$ 64,000.00	.....	\$ 64,000.00
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$3,572,493.00	\$3,282,434.50	\$290,058.50

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
401. MINISTER'S OFFICE:				
(a) <i>Salaries:</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,350.00	1,350.00	.....
	Extra Assistance	90.00	.....	\$ 90.00
	Cost of Living Bonus.....	75.00	75.00	.....
		<u>\$ 7,515.00</u>	<u>\$ 7,425.00</u>	<u>\$ 90.00</u>
(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies ..	\$ 125.00	\$ 125.00	.....
	Repairs and Replacements	250.00	50.00	\$ 200.00
	Telegrams and Telephones	450.00	450.00	.....
	Travelling Expenses	200.00	400.00	200.00*
	Unclassified	95.00	95.00	.....
		<u>\$ 1,120.00</u>	<u>\$ 1,120.00</u>	.....
	Total Appropriation No. 401.....	<u>\$ 8,635.00</u>	<u>\$ 8,545.00</u>	<u>\$ 90.00</u>

402. GENERAL OFFICE:

(a) <i>Salaries:</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Accountant	2,400.00	1,900.00	\$ 500.00
	Tax Recovery Officer.....	2,100.00	1,800.00	300.00
	Bookkeeping Machine Operators: 1 at \$1,680; 1 at \$1,050; 2 at \$1,000; 3 at \$960; 1 at \$950; 1 at \$900; 9 at \$840; 5 at \$730	20,670.00	15,530.00	5,140.00
	Clerks and Stenographers: 2 at \$1,800; 1 at \$1,700; 5 at \$1,680; 2 at \$1,620; 1 at \$1,400; 1 at \$1,320; 1 at \$1,300; 1 at at \$1,200; 1 at \$1,140; 1 at \$1,100; 2 at \$1,080; 3 at \$960; 2 at \$900; 2 at \$850; 7 at \$840; 6 at \$800; 16 at \$730.....	55,300.00	60,080.00	4,780.00*
	Extra Assistance	9,770.00	.....	9,770.00
	Cost of Living Bonus	6,790.00	7,270.00	480.00*
		<u>\$102,030.00</u>	<u>\$ 91,580.00</u>	<u>\$ 10,450.00</u>
(b) <i>Expenses:</i>				
	Advertising	\$ 500.00	\$ 1,000.00	\$ 500.00*
	Equipment	200.00	150.00	50.00
	Freight, Express and Cartage.....	800.00	400.00	400.00
	Maps	200.00	400.00	200.00*
	Printing, Stationery and Office Supplies....	14,200.00	12,000.00	2,200.00
	Rental of Bookkeeping Equipment.....	19,260.00	18,750.00	510.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses	1,150.00	1,150.00	.....
	Unclassified	425.00	375.00	50.00
		<u>\$ 37,235.00</u>	<u>\$ 34,725.00</u>	<u>\$ 2,510.00</u>
	Total Appropriation No. 402.....	<u>\$139,265.00</u>	<u>\$126,305.00</u>	<u>\$ 12,960.00</u>

(See estimated reimbursements (1).)

406. ALBERTA ASSESSMENT COMMISSION:

(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies....	\$ 50.00	\$ 50.00	.....
	Telegrams and Telephones	50.00	50.00	.....
	Travelling Expenses	450.00	250.00	\$ 200.00
	Total Appropriation No. 406.....	<u>\$ 550.00</u>	<u>\$ 350.00</u>	<u>\$ 200.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
408.	POSTAGE	\$ 7,500.00	\$ 8,000.00	\$ 500.00*
413.	GENERAL COLLECTION BRANCH, INCLUDING SEED GRAIN AND RELIEF ADJUSTMENT BOARD:			
	(a) Salaries:			
	Clerks and Stenographers: 1 at \$2,640; 1 at \$1,680; 1 at \$1,400; 1 at \$1,100; 1 at \$840; 2 at \$730; Extra assistance, \$1,040	\$ 10,160.00	\$ 9,260.00	\$ 900.00
	Cost of Living Bonus.....	760.00	760.00	.....
		\$ 10,920.00	\$ 10,020.00	\$ 900.00
	(b) Expenses:			
	Printing, Stationery and Office Supplies....	\$ 750.00	\$ 1,000.00	\$ 250.00*
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	Unclassified	25.00	25.00	.....
		\$ 2,125.00	\$ 2,375.00	\$ 250.00*
	Total Appropriation No. 413.....	\$ 13,045.00	\$ 12,395.00	\$ 650.00
	(See estimated reimbursements (2).)			
415.	MUNICIPAL INSPECTION BRANCH:			
	(a) Salaries:			
	Inspectors: 1 at \$2,600; 1 at \$2,460; 2 at \$2,400; 1 at \$1,860; 1 at \$1,700; 1 at \$1,620	\$ 15,040.00	\$ 14,600.00	\$ 440.00
	Clerk and Stenographer: 1 at \$840; 1 at \$800	1,640.00	1,650.00	10.00*
	Extra Assistance	1,770.00	650.00	1,120.00
	Cost of Living Bonus.....	560.00	560.00	.....
		\$ 19,010.00	\$ 17,460.00	\$ 1,550.00
	(b) Expenses:			
	Printing, Stationery and Office Supplies....	\$ 800.00	\$ 800.00	.....
	Telegrams and Telephones.....	300.00	250.00	\$ 50.00
	Travelling Expenses	3,500.00	4,000.00	500.00*
	Unclassified	500.00	350.00	150.00
		\$ 5,100.00	\$ 5,400.00	\$ 300.00*
	Total Appropriation No. 415	\$ 24,110.00	\$ 22,860.00	\$ 1,250.00
416.	FIELD SERVICE BRANCH:			
	(a) Salaries—			
	Supervisor of Field Service.....	\$ 2,400.00	\$ 2,400.00	.....
	Assessors and Inspectors: 1 at \$2,400; 1 at \$1,980; 6 at \$1,800; 2 at \$1,700; 3 at \$1,650; 6 at \$1,620; 1 at \$1,600; 1 at \$1,550; 8 at \$1,500; 1 at \$1,440.....	49,840.00	51,300.00	\$ 1,460.00*
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,620; 2 at \$1,500; 1 at \$1,300; 1 at \$1,000; 1 at \$960; 1 at \$900; 3 at \$850; 1 at \$840; 2 at \$800; 2 at \$730.....	17,030.00	15,100.00	1,930.00
	Extra Assistance	11,130.00	5,100.00	6,030.00
	Cost of Living Bonus.....	5,880.00	5,880.00	.....
		\$ 86,280.00	\$ 79,780.00	\$ 6,500.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
416. FIELD SERVICE BRANCH—Continued:				
(b) Expenses—				
	Automobiles.....		\$ 2,400.00	\$ 2,400.00*
	Maps and Plans.....	\$ 100.00	100.00	.....
	Printing, Stationery and Office Supplies....	1,350.00	1,500.00	150.00*
	Repairs and Replacements.....	3,025.00	1,025.00	2,000.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses.....	31,000.00	35,850.00	4,850.00*
	Unclassified.....	810.00	560.00	250.00
		<u>\$ 36,785.00</u>	<u>\$ 41,935.00</u>	<u>\$ 5,150.00*</u>
	Total Appropriation No. 416.....	<u>\$123,065.00</u>	<u>\$121,715.00</u>	<u>\$ 1,350.00</u>
	(See estimated reimbursements (3).)			
417. ASSESSMENT BRANCH:				
(a) Salaries—				
	Director of Assessments.....	\$ 3,000.00	\$ 2,800.00	\$ 200.00
	Inspector.....	1,800.00	1,650.00	150.00
	Clerk and Stenographer: 1 at \$1,440; 1 at \$1,050.....	2,490.00	2,850.00	360.00*
	Extra Assistance.....	300.00	.....	300.00
	Cost of Living Bonus.....	410.00	410.00	.....
		<u>\$ 8,000.00</u>	<u>\$ 7,710.00</u>	<u>\$ 290.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies....	\$ 100.00	\$ 100.00	.....
	Repairs and Replacements.....	50.00	50.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses.....	1,000.00	1,200.00	\$ 200.00*
	Unclassified.....	50.00	50.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,500.00</u>	<u>\$ 200.00*</u>
	Total Appropriation No. 417.....	<u>\$ 9,300.00</u>	<u>\$ 9,210.00</u>	<u>\$ 90.00</u>
420. DEBT ADJUSTMENT ACT:				
(a) Salaries—				
	Chairman of Board.....	\$ 3,600.00	\$ 3,500.00	\$ 100.00
	Clerks and Stenographers: 2 at \$1,800; 2 at \$1,600; 1 at \$1,560; 2 at \$1,400; 1 at \$1,200; 2 at \$1,100; 1 at \$1,000; 1 at \$900; 1 at \$840; 1 at \$800; 1 at \$750; 3 at \$730; 2 at \$700; 5 at \$650; Extra assistance, \$5,703.....	31,393.00	32,350.00	957.00*
	Members of Board and Representatives; 1 at \$2,800; 1 at \$2,500; 1 at \$1,800; 1 at \$1,600.....	8,700.00	8,500.00	200.00
	Cost of Living Bonus.....	2,376.00	3,120.00	744.00*
		<u>\$ 46,069.00</u>	<u>\$ 47,470.00</u>	<u>\$ 1,401.00*</u>
(b) Expenses—				
	Fees.....		\$ 75.00	\$ 75.00*
	Printing, Stationery and Office Supplies....	\$ 1,100.00	1,200.00	100.00*
	Postage.....	2,600.00	3,600.00	1,000.00*
	Telegrams and Telephones.....	450.00	450.00	.....
	Travelling Expenses.....	1,000.00	1,000.00	.....
	Unclassified.....	550.00	375.00	175.00
		<u>\$ 5,700.00</u>	<u>\$ 6,700.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 420.....	<u>\$ 51,769.00</u>	<u>\$ 54,170.00</u>	<u>\$ 2,401.00*</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
SUB-TOTAL		\$377,239.00	\$363,550.00	\$ 13,689.00
<i>Less:</i> Estimated Reimbursements:				
	(1) Appropriation No. 402, General Office	\$ 63,000.00	\$ 63,000.00	.....
	(2) Appropriation No. 413, General Col- lection Branch	1,000.00	1,000.00	.....
	(3) Appropriation No. 416, Field Service Branch	51,000.00	51,000.00	.....
TOTAL REIMBURSEMENTS		\$115,000.00	\$115,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		\$262,239.00	\$248,550.00	\$ 13,689.00

CAPITAL ACCOUNT

463. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages) ..	\$ 2,500.00	\$ 4,000.00	\$ 1,500.00*
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VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
501.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part).....	\$ 3,000.00	\$ 3,000.00	
	Secretary (part)	750.00	750.00	
		\$ 3,750.00	\$ 3,750.00	
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 300.00	\$ 300.00	
	Newspapers and Periodicals.....	25.00	25.00	
	Postage	50.00	50.00	
	Printing, Stationery and Office Supplies....	25.00	25.00	
	Telegrams and Telephones	200.00	200.00	
		\$ 600.00	\$ 600.00	
	Total Appropriation No. 501	\$ 4,350.00	\$ 4,350.00	
502.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Provincial Secretary.....	\$ 5,000.00	\$ 5,000.00	
	Accountant	1,700.00	1,200.00	\$ 500.00
	Clerks and Stenographers: 1 at \$1,140; 1 at \$1,100; 1 at \$850; 1 at \$730	3,820.00	3,850.00	30.00*
	Extra Assistance	200.00		200.00
	Cost of Living Bonus.....	408.00	432.00	24.00*
		\$ 11,128.00	\$ 10,482.00	\$ 646.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 200.00	\$ 200.00	
	Printing, Stationery and Office Supplies....	1,000.00	1,000.00	
	Telegrams and Telephones	50.00	50.00	
	Travelling Expenses	200.00	200.00	
	Unclassified	35.00	35.00	
		\$ 1,485.00	\$ 1,485.00	
	Total Appropriation No. 502	\$ 12,613.00	\$ 11,967.00	\$ 646.00
503.	THE CORPORATIONS TAXATION ACT:			
(a)	<i>Salaries—</i>			
	Assistant Registrar of Companies (part)....	\$ 1,100.00	\$ 1,100.00	
	Clerk: 1 at \$730; Extra assistance, \$100....	830.00	1,650.00	\$ 820.00*
	Cost of Living Bonus.....	144.00	144.00	
		\$ 2,074.00	\$ 2,894.00	\$ 820.00*
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 200.00	\$ 200.00	
	Total Appropriation No. 503	\$ 2,274.00	\$ 3,094.00	\$ 820.00*
504.	THE THEATRES AND AMUSEMENTS			
	TAX ACTS:			
(a)	<i>Salaries—</i>			
	Moving Picture Censor's Branch:			
	Chief Censor	\$ 2,500.00	\$ 2,500.00	
	Assistant Censor, \$1,300; Projectionist, \$1,320; Extra assistance, \$425.....	3,045.00	2,725.00	\$ 320.00
	Administration Branch:			
	Inspector	2,400.00	2,400.00	
	Clerks and Stenographers: 1 at \$1,500; 1 at \$850; 1 at \$840; Extra assistance, \$250	3,440.00	3,150.00	290.00
	Cost of Living Bonus.....	480.00	480.00	
		\$ 11,865.00	\$ 11,255.00	\$ 610.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS			
	TAX ACTS—Continued:			
(b)	<i>Expenses—</i>			
	Moving Picture Censor's Branch—Continued:			
	Cinema Supplies	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies	100.00	100.00	.....
	Repairs and Replacements.....	25.00	25.00	.....
	Travelling Expenses	50.00	50.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 375.00</u>	<u>\$ 375.00</u>	.....
	Administration Branch:			
	Amusement Tax Supplies.....	\$ 900.00	\$ 900.00	.....
	Equipment	100.00	50.00	\$ 50.00
	Freight, express and cartage.....	100.00	50.00	50.00
	Printing, Stationery and Office Supplies	600.00	600.00	.....
	Telegrams and Telephones.....	25.00	25.00	.....
	Travelling Expenses	600.00	600.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 2,425.00</u>	<u>\$ 2,325.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 504.....	<u>\$ 14,665.00</u>	<u>\$ 13,955.00</u>	<u>\$ 710.00</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC			
	ACT:			
(a)	<i>Salaries—</i>			
	Department Agent at Calgary (part)	\$ 1,333.34	\$ 1,333.34	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,400; 1 at \$1,200; 1 at \$1,100; 1 at \$960; 1 at \$900; 3 at \$850; 3 at \$840; 2 at \$800; 1 at \$750; 5 at \$730; Extra assistance, \$4,500.....	22,930.00	23,860.00	\$ 930.00*
	Cost of Living Bonus.....	2,184.00	1,814.00	370.00
		<u>\$ 26,447.34</u>	<u>\$ 27,007.34</u>	<u>\$ 560.00*</u>
(b)	<i>Expenses—</i>			
	Automobile Plates	\$ 11,000.00	\$ 17,000.00	\$ 6,000.00*
	Equipment	200.00	200.00	.....
	Freight, express and cartage.....	1,800.00	1,800.00	.....
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies....	3,000.00	3,500.00	500.00*
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses	200.00	200.00	.....
	Unclassified	1,200.00	1,200.00	.....
		<u>\$ 18,100.00</u>	<u>\$ 24,600.00</u>	<u>\$ 6,500.00*</u>
	Total Appropriation No. 505.....	<u>\$ 44,547.34</u>	<u>\$ 51,607.34</u>	<u>\$ 7,060.00*</u>
506.	POSTAGE	<u>\$ 10,000.00</u>	<u>\$ 12,500.00</u>	<u>\$ 2,500.00*</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
507.	THE ALBERTA INSURANCE ACT:			
(a)	<i>Salaries—</i>			
	Deputy Superintendent (part).....	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Clerks and Stenographers: 1 at \$900 (part); 2 at \$800; 1 at \$730; Extra assistance, \$350	3,580.00	3,450.00	130.00
	Cost of Living Bonus.....	276.00	216.00	60.00
		<u>\$ 4,856.00</u>	<u>\$ 5,166.00</u>	<u>\$ 310.00*</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 800.00	\$ 700.00	\$ 100.00
	Repairs and Replacements	200.00	.....	200.00
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	700.00	600.00	100.00
	Unclassified	200.00	200.00	.....
		<u>\$ 1,950.00</u>	<u>\$ 1,550.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 507.....	<u>\$ 6,806.00</u>	<u>\$ 6,716.00</u>	<u>\$ 90.00</u>
508.	THE FIRE PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Fire Commissioner (part).....	\$ 1,350.00	\$ 1,350.00	.....
	Investigators: 1 at \$1,700; 1 at \$1,400; 1 at \$900 (part).....	4,000.00	4,200.00	\$ 200.00*
	Clerk and Stenographer: 1 at \$730; 1 at \$600	1,330.00	2,100.00	770.00*
	Extra Assistance	600.00	.....	600.00
	Cost of Living Bonus.....	288.00	500.00	212.00*
		<u>\$ 7,568.00</u>	<u>\$ 8,150.00</u>	<u>\$ 582.00*</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Repairs and Replacements.....	200.00	.....	\$ 200.00
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Unclassified	150.00	150.00	.....
		<u>\$ 3,800.00</u>	<u>\$ 3,600.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 508.....	<u>\$ 11,368.00</u>	<u>\$ 11,750.00</u>	<u>\$ 382.00*</u>
510.	THE ALBERTA GOVERNMENT INSURANCE OFFICE	<u>\$ 1.00</u>	<u>\$ 1.00</u>	<u>.....</u>
511.	THE FUEL OIL TAX ACT:			
(a)	<i>Salaries—</i>			
	Secretary to the Department.....	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Inspectors: 1 at \$2,000; 1 at \$1,800.....	3,800.00	3,800.00	.....
	Clerks and Stenographers: 1 at \$1,200; 1 at \$900; 1 at \$840; 1 at \$800; 2 at \$730	5,200.00	6,400.00	1,200.00*
	Traffic Officers: 5 at \$1,400; 1 at \$1,200....	8,200.00	7,800.00	400.00
	Dyers: 4 at \$1,400; 5 at \$1,200; 1 at \$1,000	12,600.00	12,000.00	600.00
	Extra Assistance	2,500.00	600.00	1,900.00
	Cost of Living Bonus.....	3,028.00	2,740.00	288.00
		<u>\$ 38,628.00</u>	<u>\$ 36,340.00</u>	<u>\$ 2,288.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
511. THE FUEL OIL TAX ACT—<i>Continued</i>:				
(b) <i>Expenses—</i>				
	Advertising	\$ 100.00	\$ 100.00	.....
	Dye	5,000.00	19,000.00	\$ 14,000.00*
	Equipment	200.00	200.00	.....
	Freight, Express and Cartage.....	500.00	.....	500.00
	Printing, Stationery and Office Supplies...	2,000.00	2,000.00	.....
	Repairs and Replacements.....	2,000.00	1,000.00	1,000.00
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses	10,000.00	12,000.00	2,000.00*
	Uniforms	600.00	600.00	.....
	Wages	2,580.00	1,680.00	900.00
	Unclassified	200.00	165.00	35.00
		<u>\$ 23,380.00</u>	<u>\$ 36,945.00</u>	<u>\$ 13,565.00*</u>
	Total Appropriation No. 511	<u>\$ 62,008.00</u>	<u>\$ 73,285.00</u>	<u>\$ 11,277.00*</u>
	TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$168,632.34</u>	<u>\$189,225.34</u>	<u>\$ 20,593.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
601. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	.....
(b) <i>Expenses</i> —				
	Automobiles—Gas and Oil.....	\$ 300.00	\$ 300.00	.....
	Printing, Stationery and Office Supplies...	100.00	100.00	.....
	Repairs and Replacements.....	100.00	100.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 800.00</u>	<u>\$ 800.00</u>	.....
	Total Appropriation No. 601.....	<u>\$ 8,300.00</u>	<u>\$ 8,300.00</u>	.....
602. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant.....	3,000.00	2,800.00	\$ 200.00
	Clerks and Stenographers: 2 at \$1,100; 1 at \$1,080; 1 at \$850; 1 at \$800; 1 at \$650	5,580.00	3,680.00	1,900.00
	Extra Assistance	881.00	.....	881.00
	Cost of Living Bonus.....	432.00	290.00	142.00
		<u>\$ 14,893.00</u>	<u>\$ 11,770.00</u>	<u>\$ 3,123.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies...	\$ 350.00	\$ 400.00	\$ 50.00*
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses	450.00	400.00	50.00
	Unclassified	250.00	250.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	.....
	Total Appropriation No. 602	<u>\$ 16,193.00</u>	<u>\$ 13,070.00</u>	<u>\$ 3,123.00</u>
603. HOSPITALS, ADMINISTRATION AND GRANTS:				
(a) <i>Salaries</i> —				
	Assistant Deputy Minister (part).....	\$ 2,000.00	\$ 2,100.00	\$ 100.00*
	Clerks and Stenographers: 1 at \$750; 1 at \$650	1,400.00	730.00	670.00
	Extra Assistance	200.00	.....	200.00
	Cost of Living Bonus.....	144.00	70.00	74.00
		<u>\$ 3,744.00</u>	<u>\$ 2,900.00</u>	<u>\$ 844.00</u>
(b) <i>Expenses</i> —				
	Grants	\$545,000.00	\$505,000.00	\$ 40,000.00
	Printing, Stationery and Office Supplies...	200.00	200.00	.....
	Travelling Expenses	700.00	1,000.00	300.00*
	Unclassified	75.00	75.00	.....
		<u>\$545,975.00</u>	<u>\$506,275.00</u>	<u>\$ 39,700.00</u>
	Total Appropriation No. 603.....	<u>\$549,719.00</u>	<u>\$509,175.00</u>	<u>\$ 40,544.00</u>
604. CENTRAL ALBERTA SANATORIUM:				
(a) <i>Salaries</i> —				
	Medical Superintendent (part).....	\$ 5,200.00	\$ 5,200.00	.....
	Physicians: 1 at \$4,600; 1 at \$4,200; 1 at \$3,000; 1 at \$2,424.....	14,224.00	13,048.00	\$ 1,176.00
	Dentist (part time).....	1,000.00	1,000.00	.....
	Bursar	1,900.00	1,800.00	100.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
604. CENTRAL ALBERTA SANATORIUM—Continued:				
(a) Salaries—Continued				
	Nurses: Matron, \$2,028; Asst. Matron, \$1,404; Night Supervisor, \$1,524; 5 at \$1,404; 15 at \$1,164; 1 at \$873.....	\$ 30,309.00	\$ 29,676.00	\$ 633.00
	Medical Orderlies: 2 at \$1,104; 2 at \$1,044; 4 at \$984; 1 at \$924.....	9,156.00	9,156.00	.....
	X-Ray and Laboratory: 1 at \$1,200; 1 at \$1,164; 1 at \$984; 1 at \$300 (part)	3,648.00	2,664.00	984.00
	Dietitian	1,524.00	1,524.00	.....
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 5 at \$984; 1 at \$936; 1 at \$924; 5 at \$816; 3 at \$756; 1 at \$696....	18,216.00	17,616.00	600.00
	Accountant	1,500.00	1,380.00	120.00
	Teacher	1,000.00	1,000.00	.....
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,404; 1 at \$1,020; 2 at \$900; 2 at \$780; 4 at \$240 (patients part time).....	8,244.00	8,070.00	174.00
	Maids and Cleaning Orderlies: 1 at \$996; 4 at \$924; 1 at \$816; 9 at \$756; 10 at \$696	19,272.00	15,504.00	3,768.00
	Laundry Help: 1 at \$1,500; 4 at \$696	4,284.00	3,612.00	672.00
	Gardener and Outside Help: 1 at \$1,200; 1 at \$984; 1 at \$924.....	3,108.00	3,108.00	.....
	Truck Driver	1,200.00	1,200.00	.....
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00	.....
	Extra Assistance	4,566.00	4,566.66	.66*
	Cost of Living Bonus.....	6,552.00	6,800.00	248.00*
		<u>\$138,623.00</u>	<u>\$130,644.66</u>	<u>\$ 7,978.34</u>
(b) Expenses—				
	Board	\$ 54,825.00	\$ 48,000.00	\$ 6,825.00
	Cinema Supplies	325.00	325.00	.....
	Equipment	3,000.00	3,000.00	.....
	Freight, Express and Cartage.....	450.00	450.00	.....
	Hospital and Medical Supplies	7,840.00	7,300.00	540.00
	Laundry and Cleaning	3,655.00	3,000.00	655.00
	Material	1,290.00	1,200.00	90.00
	Printing, Stationery and Office Supplies ..	700.00	700.00	.....
	Repairs and Replacements.....	2,150.00	2,000.00	150.00
	Surgical Care	500.00	750.00	250.00*
	Telegrams and Telephones.....	1,502.00	1,502.00	.....
	Travelling Expenses	750.00	750.00	.....
	Wages	1,750.00	2,250.00	500.00*
	Unclassified	1,560.00	1,500.00	60.00
		<u>\$ 80,297.00</u>	<u>\$ 72,727.00</u>	<u>\$ 7,570.00</u>
		<u>\$218,920.00</u>	<u>\$203,371.66</u>	<u>\$ 15,548.34</u>
(c) Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:				
(a) Salaries—				
	Director Tuberculosis Division (part) ..	\$ 600.00	\$ 400.00	\$ 200.00
	Physicians: 1 at \$4,600; 1 at \$3,600; 1 at \$3,000; 3 at \$1,000 (part).....	14,200.00	13,124.00	1,076.00
	Dentist (part time)	600.00	600.00	.....
	X-Ray Technicians: 1 at \$1,200; 1 at \$900	2,100.00	.....	2,100.00
	Nurses: 2 at \$1,200	2,400.00	1,080.00	1,320.00
	Teacher	1,200.00	.....	1,200.00
	Stenographer	730.00	750.00	20.00*
	Extra Assistance	1,560.66	1,560.66	.....
	Cost of Living Bonus.....	145.00	145.00	.....
		<u>\$ 23,535.66</u>	<u>\$ 17,659.66</u>	<u>\$ 5,876.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
604.	CENTRAL ALBERTA SANATORIUM—Continued:			
(b)	<i>Expenses—</i>			
	Out-patient Treatment and Specialists			
	Services	\$ 10,700.00	\$ 8,800.00	\$ 1,900.00
	Patients, Maintenance	180,000.00	178,812.00	1,188.00
	Clinic Operation Expense	4,000.00	.....	4,000.00
	Unclassified	430.00	430.00	.....
		<u>\$195,130.00</u>	<u>\$188,042.00</u>	<u>\$ 7,088.00</u>
		<u>\$218,665.66</u>	<u>\$205,701.66</u>	<u>\$ 12,964.00</u>
	Total Appropriation No. 604	<u>\$437,585.66</u>	<u>\$409,073.32</u>	<u>\$ 28,512.34</u>
	(See estimated reimbursements (1).)			
605.	PUBLIC HEALTH ACT:			
(a)	<i>Salaries—</i>			
	Director of Communicable Diseases (part)	\$ 2,000.00	\$ 2,100.00	\$ 100.00*
	Provincial Sanitary Engineer	3,000.00	3,000.00	.....
	Inspectors: 1 at \$1,850; 1 at \$1,800; 1 at \$566.66 (part)	4,216.66	4,200.00	16.66
	Lecturer	2,100.00	2,100.00	.....
	Stenographer	850.00	900.00	50.00*
	Extra Assistance	791.67	.....	791.67
	Cost of Living Bonus	352.00	350.00	2.00
		<u>\$ 13,310.33</u>	<u>\$ 12,650.00</u>	<u>\$ 660.33</u>
(b)	<i>Expenses—</i>			
	Automobiles—Gas and Oil	\$ 500.00	\$ 500.00	.....
	Health Units	50,500.00	54,800.00	\$ 4,300.00*
	Hospital and Medical Supplies	20,000.00	16,000.00	4,000.00
	Medical Services	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies ..	1,500.00	1,330.00	170.00
	Telegrams and Telephones	300.00	200.00	100.00
	Travelling Expenses	4,450.00	4,950.00	500.00*
	Communicable Diseases Survey	3,000.00	3,000.00	.....
	Unclassified	800.00	665.00	135.00
		<u>\$ 84,050.00</u>	<u>\$ 84,445.00</u>	<u>\$ 395.00*</u>
	Total Appropriation No. 605	<u>\$ 97,360.33</u>	<u>\$ 97,095.00</u>	<u>\$ 265.33</u>
606.	PUBLIC HEALTH NURSING BRANCH:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,000.00	\$ 2,000.00	.....
	Nurses: 1 at \$1,800; 5 at \$1,700; 17 at \$1,600; 17 at \$1,500; 1 at \$600	63,600.00	63,800.00	\$ 200.00*
	Stenographer	1,050.00	3,650.00	2,600.00*
	Extra Assistance	5,835.00	3,600.00	2,235.00
	Cost of Living Bonus	144.00	400.00	256.00*
		<u>\$ 72,629.00</u>	<u>\$ 73,450.00</u>	<u>\$ 821.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles—Gas and Oil	\$ 450.00	\$ 450.00	.....
	Equipment	300.00	400.00	\$ 100.00*
	Freight, Express and Cartage	200.00	375.00	175.00*
	Grant	1,000.00	.....	1,000.00
	Hospital and Medical Supplies	7,560.00	5,500.00	2,060.00
	Laundry and Cleaning	840.00	700.00	140.00
	Medical Services	500.00	500.00	.....
	Postage	400.00	475.00	75.00*

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
606. PUBLIC HEALTH NURSING BRANCH—Continued:				
(b) <i>Expenses—Continued:</i>				
	Printing, Stationery and Office Supplies ..	\$ 1,300.00	\$ 1,000.00	\$ 300.00
	Repairs and Replacements	350.00	800.00	450.00*
	Telegrams and Telephones.....	700.00	700.00	.....
	Travelling Expenses	3,900.00	3,000.00	900.00
	Unclassified	185.00	185.00	.....
		\$ 17,685.00	\$ 14,085.00	\$ 3,600.00
	Total Appropriation No. 606.....	\$ 90,314.00	\$ 87,535.00	\$ 2,779.00
607. VITAL STATISTICS BRANCH:				
(a) <i>Salaries—</i>				
	Deputy Registrar	\$ 2,700.00	\$ 2,700.00	.....
	Registrar at Calgary (part)	666.66	666.66	.....
	Acting Deputy Registrar.....	2,100.00	2,175.00	\$ 75.00*
	Inspector (part)	1,133.34	1,150.00	16.66*
	Clerks and Stenographers: 1 at \$1,800; 2 at \$1,000; 3 at \$840; 1 at \$800; 10 at \$780; 4 at \$730; 4 at \$650; 1 at \$350 (part)	20,790.00	16,530.00	4,260.00
	Extra Assistance	2,045.00	.....	2,045.00
	Cost of Living Bonus	2,096.00	1,970.00	126.00
		\$ 31,531.00	\$ 25,191.66	\$ 6,339.34
(b) <i>Expenses—</i>				
	Postage	\$ 2,100.00	\$ 1,900.00	\$ 200.00
	Printing, Stationery and Office Supplies..	5,000.00	5,500.00	500.00*
	Telegrams and Telephones	50.00	50.00	.....
	Travelling Expenses	100.00	100.00	.....
	Unclassified	125.00	125.00	.....
		\$ 7,375.00	\$ 7,675.00	\$ 300.00*
	Total Appropriation No. 607.....	\$ 38,906.00	\$ 32,866.66	\$ 6,039.34
608. HOSPITALS BRANCH:				
(a) <i>Salaries—</i>				
	Supervisor of Municipal Hospitals.....	\$ 1,980.00	\$ 1,900.00	\$ 80.00
	Stenographer	950.00	900.00	50.00
	Extra Assistance	200.00	.....	200.00
	Cost of Living Bonus.....	72.00	210.00	138.00*
		\$ 3,202.00	\$ 3,010.00	\$ 192.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies ..	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones.....	40.00	40.00	.....
	Travelling Expenses	850.00	700.00	\$ 150.00
	Unclassified	20.00	20.00	.....
		\$ 1,110.00	\$ 960.00	\$ 150.00
	Total Appropriation No. 608.....	\$ 4,312.00	\$ 3,970.00	\$ 342.00
609. INSULIN				
		\$ 11,600.00	\$ 13,000.00	\$ 1,400.00*

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
610. DIVISION OF SOCIAL HYGIENE:				
(a) <i>Salaries—</i>				
	Director	\$ 3,200.00	\$ 3,200.00	.....
	Epidemiologist	1,200.00	1,200.00	.....
	Nurses and Orderlies: 1 at \$1,500; 2 at \$1,200; 1 at \$1,100	5,000.00	4,860.00	\$ 140.00
	Stenographers: 3 at \$650	1,950.00	1,350.00	600.00
	Extra Assistance	635.00	35.00	600.00
	Cost of Living Bonus	648.00	675.00	27.00*
		<u>\$ 12,633.00</u>	<u>\$ 11,320.00</u>	<u>\$ 1,313.00</u>
(b) <i>Expenses—</i>				
	Board	\$ 500.00	\$ 300.00	\$ 200.00
	Hospital and Medical Supplies	2,500.00	4,500.00	2,000.00*
	Laundry and Cleaning	250.00	250.00	.....
	Medical Services	3,400.00	2,800.00	600.00
	Printing, Stationery and Office Supplies	100.00	100.00	.....
	Travelling Expenses	800.00	300.00	500.00
	Unclassified	630.00	300.00	330.00
		<u>\$ 8,180.00</u>	<u>\$ 8,550.00</u>	<u>\$ 370.00*</u>
	Total Appropriation No. 610	<u>\$ 20,813.00</u>	<u>\$ 19,870.00</u>	<u>\$ 943.00</u>
611. GRANTS TO ORPHANAGES				
		<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>

612. MENTAL INSTITUTIONS:

1. Provincial Mental Institute, Oliver—

(a) *Salaries—*

	Medical Superintendent	\$ 5,192.00	\$ 5,192.00	.....
	Medical Officers: 1 at \$3,800; 1 at \$3,240	7,040.00	6,348.00	\$ 692.00
	Bursar	2,580.00	2,340.00	240.00
	Dentist (part)	1,775.00	1,775.00	.....
	Gardeners: 1 at \$2,062; 1 at \$1,320; 1 at \$1,152; 1 at \$1,092	5,626.00	5,410.00	216.00
	Cooks: 1 at \$1,680; 1 at \$1,560; 1 at \$1,380; 1 at \$1,200; 1 at \$1,080	6,900.00	5,700.00	1,200.00
	Laundrymen: 1 at \$1,560; 1 at \$1,200; 1 at \$960; 1 at \$804	4,524.00	3,564.00	960.00
	Shoemaker	1,092.00	1,032.00	60.00
	Storekeeper	1,560.00	1,440.00	120.00
	Clerks and Stenographers: 1 at \$1,092; 1 at \$960; 2 at \$780	3,612.00	3,476.00	136.00
	Nurses: Matron, \$1,620; Asst. Matron, \$1,332; 1 at \$1,332; 2 at \$1,212; 1 at \$1,152; 5 at \$1,092; 7 at \$1,032	20,544.00	13,152.00	7,392.00
	Night Supervisors: 1 at \$1,452; 1 at \$1,212	2,664.00	2,724.00	60.00*
	Seamstress	1,092.00	.....	1,092.00
	Therapists: 1 at \$1,332; 1 at \$1,212; 1 at \$900	3,444.00	3,696.00	252.00*
	Dietitian	1,620.00	1,440.00	180.00
	Tailor	1,200.00	1,200.00	.....
	Mechanic	1,284.00	1,200.00	84.00
	Attendants and Maids: 1 at \$1,620; 1 at \$1,512; 2 at \$1,392; 2 at \$1,332; 4 at \$1,272; 2 at \$1,212; 1 at \$1,152; 1 at \$1,092; 1 at \$1,062; 1 at \$1,032; 10 at \$972; 18 at \$942; 26 at \$912; 1 at \$792; 5 at \$732; 12 at \$672	83,334.00	78,150.00	5,184.00
	Extra Assistance and Promotions	7,485.00	5,611.00	1,874.00
	Cost of Living Bonus	14,286.00	13,400.00	886.00
		<u>\$176,854.00</u>	<u>\$156,850.00</u>	<u>\$ 20,004.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
1. Provincial Mental Institute, Oliver—Continued				
(b) Expenses—				
	Board	\$ 62,525.00	\$ 52,000.00	\$ 10,525.00
	Clothing	8,000.00	6,500.00	1,500.00
	Equipment	6,500.00	4,000.00	2,500.00
	Hospital and Medical Supplies	2,800.00	2,500.00	300.00
	Laundry and Cleaning	2,800.00	2,300.00	500.00
	Printing, Stationery and Office Supplies	500.00	400.00	100.00
	Travelling Expenses	900.00	1,500.00	600.00*
	Unclassified	5,975.00	4,620.00	1,355.00
		<u>\$ 90,000.00</u>	<u>\$ 73,820.00</u>	<u>\$ 16,180.00</u>
		<u>\$266,854.00</u>	<u>\$230,670.00</u>	<u>\$ 36,184.00</u>
2. Provincial Training School, Red Deer—				
(a) Salaries—				
	Medical Superintendent	\$ 4,600.00	\$ 4,600.00	.....
	Medical Officer	2,454.00	2,154.00	\$ 300.00
	Dentist (part time) .....	.....	695.50	695.50*
	Bursar	1,700.00	1,400.00	300.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$960; 2 at \$768	3,696.00	2,670.00	1,026.00
	Nurses: Matron, \$1,800; Asst. Matron, \$1,332; Night Supervisor, \$1,572; 3 at \$1,272; 1 at \$1,212; 1 at \$972; 1 at \$942; 7 at \$822; 6 at \$792; 12 at \$732	30,936.00	30,996.00	60.00*
	Cooks and Kitchen Help: 1 at \$1,152; 2 at \$912; 1 at \$792; 2 at \$672	5,112.00	5,052.00	60.00
	Laundry Help: 1 at \$1,332; 1 at \$912; 1 at \$732; 1 at \$672	3,648.00	3,708.00	60.00*
	Attendants: 1 at \$1,212; 1 at \$972; 2 at \$942; 3 at \$912; 7 at \$672; patients, \$500	12,008.00	12,038.00	30.00*
	Teachers: 1 at \$1,092; 1 at \$960; 1 at \$942; 1 at \$700 (part); 1 at \$300 (part)	3,994.00	4,408.00	414.00*
	Seamstresses: 1 at \$1,152; 1 at \$972	2,124.00	2,124.00	.....
	Farm Help: 1 at \$1,500; 1 at \$912	2,412.00	2,340.00	72.00
	Gardener	1,524.00	1,524.00	.....
	Farm Housekeeper	912.00	960.00	48.00*
	Extra Assistance and Promotions	5,423.00	5,065.75	357.25
	Cost of Living Bonus	4,888.00	4,050.00	838.00
		<u>\$ 85,431.00</u>	<u>\$ 83,785.25</u>	<u>\$ 1,645.75</u>
(b) Expenses—				
	Board (Exclusive of Farm Produce)	\$ 22,480.00	\$ 20,535.00	\$ 1,945.00
	Clothing	3,000.00	3,550.00	550.00*
	Equipment	175.00	125.00	50.00
	Freight, Express and Cartage	550.00	550.00	.....
	Hospital and Medical Supplies	1,100.00	1,500.00	400.00*
	Laundry and Cleaning	1,760.00	1,600.00	160.00
	Live Stock and Poultry	1,155.00	250.00	905.00
	Machinery and Implements	1,550.50	157.00	1,393.50
	Printing, Stationery and Office Supplies	375.00	350.00	25.00
	Repairs and Replacements	2,830.00	1,950.00	880.00
	Travelling Expenses	300.00	300.00	.....
	Unclassified	2,463.00	2,168.00	295.00
		<u>\$ 37,738.50</u>	<u>\$ 33,035.00</u>	<u>\$ 4,703.50</u>
		<u>\$123,169.50</u>	<u>\$116,820.25</u>	<u>\$ 6,349.25</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
3. Provincial Mental Hospital, Ponoka—				
<i>(a) Salaries—</i>				
	Medical Superintendent (part)	\$ 5,500.00	\$ 4,650.00	\$ 850.00
	Assistant Medical Superintendent	4,500.00	4,250.00	250.00
	Business Superintendent	3,150.00	3,000.00	150.00
	Medical Officers: 1 at \$3,500; 1 at \$3,300; 2 at \$2,424	11,648.00	10,944.00	704.00
	Pathologist	1,636.00	1,636.00	.....
	Dentist	3,300.00	3,300.00	.....
	Social Worker (part) .....	.....	1,050.00	1,050.00*
	Laboratory Assistants: 1 at \$1,268; 1 at \$1,126	2,394.00	2,394.00	.....
	Dispenser (part)	900.00	900.00	.....
	Therapists: 1 at \$1,620; 1 at \$1,372; 1 at \$1,332; 1 at \$1,320; 1 at \$1,272; 1 at \$1,212; 1 at \$1,152; 1 at \$1,080; 1 at \$912; 1 at \$792	12,064.00	12,204.00	140.00*
	Nurses: Superintendent, \$2,322; 1 at \$1,500; 1 at \$1,480; 1 at \$1,332; 2 at \$1,284; 3 at \$1,272; 8 at \$1,212; 1 at \$1,152; 10 at \$1,092; 7 at \$1,032; 11 at \$822; 2 at \$792; 17 at \$732; 28 at \$672	83,896.00	87,324.00	3,428.00*
	Attendants: 1 at \$1,806; 1 at \$1,704; 1 at \$1,512; 1 at \$1,446; 3 at \$1,332; 3 at \$1,212; 10 at \$1,152; 1 at \$1,136; 4 at \$1,092; 3 at \$1,032; 1 at \$1,020; 4 at \$972; 8 at \$942; 33 at \$912	76,760.00	77,012.00	252.00*
	Clerical Staff: 1 at \$2,400; 1 at \$2,300; 1 at \$1,998; 1 at \$1,620; 1 at \$1,404; 1 at \$1,320; 2 at \$1,200; 2 at \$1,080; 2 at \$850; 1 at \$840; 1 at \$792; 1 at \$720; 4 at \$700; 1 at \$672	23,126.00	22,808.00	318.00
	Dietary Staff: 1 at \$1,760; 1 at \$1,692; 2 at \$1,500; 1 at \$1,384; 1 at \$1,332; 1 at \$1,260; 2 at \$1,200; 1 at \$1,080; 2 at \$924; 1 at \$912; 1 at \$840; 2 at \$816; 3 at \$732; 5 at \$672	24,696.00	24,642.00	54.00
	Laundry Staff: 1 at \$1,656; 1 at \$1,152; 1 at \$1,080; 6 at \$804	8,712.00	7,908.00	804.00
	Domestic Staff: 1 at \$1,092; 1 at \$1,000; 1 at \$972; 1 at \$792; 2 at \$732; 2 at \$672	6,664.00	5,080.00	1,584.00
	Garden and Grounds: 1 at \$1,896; 2 at \$1,032; 2 at \$900	5,760.00	5,052.00	708.00
	Garage: Driver-Mechanic	1,878.00	1,878.00	.....
	Extra Assistance and Promotions	1,635.00	11,635.50	10,000.50*
	Cost of Living Bonus	20,421.00	21,000.00	579.00*
		\$298,640.00	\$308,667.50	\$ 10,027.50*
<i>(b) Expenses—</i>				
	Board (Exclusive of Farm Produce)	\$ 89,000.00	\$ 87,365.00	\$ 1,635.00
	Bedding and Linen	13,250.00	16,655.00	3,405.00*
	Canning Supplies	1,600.00	1,450.00	150.00
	Clothing	17,000.00	22,830.00	5,830.00*
	Equipment	1,025.00	2,140.00	1,115.00*
	Freight, Express and Cartage	1,680.00	1,430.00	250.00
	Hospital and Medical Supplies	8,480.00	7,980.00	500.00
	Laundry and Cleaning	8,000.00	8,475.00	475.00*
	Miscellaneous Expenses	2,870.00	3,180.00	310.00*
	Miscellaneous Supplies	14,455.00	13,945.00	510.00
	Occupational Therapy	175.00	305.00	130.00*
	Postage	1,680.00	1,775.00	95.00*
	Printing, Stationery and Office Supplies	1,730.00	1,890.00	160.00*
	Telegrams and Telephones	475.00	400.00	75.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
3. Provincial Mental Hospital, Ponoka— <i>Continued</i>				
(b) <i>Expenses—Continued:</i>				
	Travelling Expenses	\$ 1,635.00	\$ 1,430.00	\$ 205.00
	Unclassified	110.00	100.00	10.00
		<u>\$163,165.00</u>	<u>\$171,350.00</u>	<u>\$ 8,185.00*</u>
		<u>\$461,805.00</u>	<u>\$480,017.50</u>	<u>\$ 18,212.50*</u>
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) <i>Salaries—</i>				
	Visiting Physician	\$ 300.00	\$ 300.00	.....
	Nurses: Matron, \$1,452; 1 at \$1,272; 2 at \$1,152; 1 at \$1,032; 1 at \$792	6,852.00	6,492.00	\$ 360.00
	Therapist	1,152.00	1,092.00	60.00
	Housekeeper and Dietitian (part)	642.00	642.00	.....
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00	.....
	Laundress	972.00	972.00	.....
	Seamstress	792.00	792.00	.....
	Gardener	1,032.00	1,032.00	.....
	Stenographer	840.00	840.00	.....
	Extra Assistance and Promotions	856.00	964.00	108.00*
	Cost of Living Bonus	920.00	890.00	30.00
		<u>\$ 16,182.00</u>	<u>\$ 15,840.00</u>	<u>\$ 342.00</u>
(b) <i>Expenses—</i>				
	Board	\$ 8,000.00	\$ 7,000.00	\$ 1,000.00
	Clothing	650.00	650.00	.....
	Bedding and Linen	725.00	725.00	.....
	Equipment	150.00	150.00	.....
	Freight, Express and Cartage	450.00	450.00	.....
	Hospital and Medical Supplies	150.00	150.00	.....
	Laundry and Cleaning	500.00	500.00	.....
	Miscellaneous Expenses	575.00	575.00	.....
	Miscellaneous Supplies	1,190.00	1,005.00	185.00
	Occupational Therapy	10.00	10.00	.....
	Printing, Stationery and Office Supplies	75.00	75.00	.....
	Travelling Expenses	250.00	250.00	.....
	Unclassified	225.00	125.00	100.00
		<u>\$ 12,950.00</u>	<u>\$ 11,665.00</u>	<u>\$ 1,285.00</u>
		<u>\$ 29,132.00</u>	<u>\$ 27,505.00</u>	<u>\$ 1,627.00</u>
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) <i>Salaries—</i>				
	Visiting Physician	\$ 300.00	\$ 300.00	.....
	Dietitian (part)	642.00	642.00	.....
	Nurses: Matron, \$1,452; 1 at \$1,272; 5 at \$792	6,684.00	6,984.00	\$ 300.00*
	Therapist	852.00	912.00	60.00*
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00	.....
	Gardener	1,032.00	1,032.00	.....
	Laundress	972.00	972.00	.....
	Seamstress	864.00	852.00	12.00
	Stenographer	720.00	700.00	20.00
	Dairyman	1,032.00	1,032.00	.....
	Extra Assistance and Promotions	674.00	862.00	188.00*
	Cost of Living Bonus	1,064.00	960.00	104.00
		<u>\$ 16,660.00</u>	<u>\$ 17,072.00</u>	<u>\$ 412.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
5. Provincial Auxiliary Mental Hospital, Raymond— Continued:				
(b) <i>Expenses</i> —				
	Bedding and Linen	\$ 750.00	\$ 900.00	\$ 150.00*
	Board	7,450.00	7,450.00	.....
	Clothing	760.00	760.00	.....
	Feed and Seed	1,000.00	1,000.00	.....
	Freight, Express and Cartage	600.00	600.00	.....
	Hospital and Medical Supplies	285.00	165.00	120.00
	Laundry and Cleaning	625.00	625.00	.....
	Machinery and Implements	40.00	350.00	310.00*
	Miscellaneous Expenses	650.00	650.00	.....
	Miscellaneous Supplies	515.00	515.00	.....
	Printing, Stationery and Office Supplies	110.00	110.00	.....
	Travelling Expenses	440.00	440.00	.....
	Unclassified	765.00	425.00	340.00
		\$ 13,990.00	\$ 13,990.00	.....
		\$ 30,650.00	\$ 31,062.00	\$ 412.00*
	Total Appropriation No. 612	\$911,610.50	\$886,074.75	\$ 25,535.75
613. MENTAL INSTITUTIONS, FARMS:				
1. Ponoka Farm, Operation—				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,624.00	\$ 2,624.00	.....
	Poultrymen: 1 at \$1,800; 1 at \$900	2,700.00	2,700.00	.....
	Dairymen: 1 at \$1,380; 1 at \$1,200	2,580.00	1,380.00	\$ 1,200.00
	Farm Help: 1 at \$1,014; 1 at \$996; 1 at \$960; 5 at \$900; 1 at \$840	8,310.00	9,468.00	1,158.00*
	Extra Assistance	315.00	225.00	90.00
	Cost of Living Bonus	1,656.00	1,870.00	214.00*
		\$ 18,185.00	\$ 18,267.00	\$ 82.00*
(b) <i>Expenses</i> —				
	Feed and Seed	\$ 3,140.00	\$ 2,765.00	\$ 375.00
	Live Stock	650.00	1,080.00	430.00*
	Repairs and Replacements	2,525.00	2,565.00	40.00*
	Unclassified	2,145.00	2,025.00	120.00
		\$ 8,460.00	\$ 8,435.00	\$ 25.00
		\$ 26,645.00	\$ 26,702.00	\$ 57.00*
2. Oliver Farm, Operation—				
(a) <i>Salaries</i> —				
	Manager	\$ 1,800.00	\$ 1,800.00	.....
	Farm Help: 2 at \$1,140; 1 at \$1,020; 5 at \$900; 1 at \$840	8,640.00	7,764.00	\$ 876.00
	Extra Assistance	675.00	540.00	135.00
	Cost of Living Bonus	1,068.00	850.00	218.00
		\$ 12,183.00	\$ 10,954.00	\$ 1,229.00
(b) <i>Expenses</i> —				
	Board	\$ 500.00	\$ 1,700.00	\$ 1,200.00*
	Feed and Seed	1,000.00	3,000.00	2,000.00*
	Live Stock	750.00	.....	750.00
	Repairs and Replacements	800.00	1,050.00	250.00*
	Threshing and Supplies	150.00	150.00	.....
	Travelling Expenses	750.00	650.00	100.00
	Veterinary Services and Supplies	250.00	150.00	100.00
	Unclassified	920.00	395.00	525.00
		\$ 5,120.00	\$ 7,095.00	\$ 1,975.00*
		\$ 17,303.00	\$ 18,049.00	\$ 746.00*
	Total Appropriation No. 613	\$ 43,948.00	\$ 44,751.00	\$ 803.00*

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
616.	CHIROPRACTIC ACT	\$ 375.00	\$ 375.00	.....
618.	POSTAGE	\$ 1,500.00	\$ 1,500.00	.....
619.	UNIVERSITY HOSPITAL—GRANTS:			
(a)	Special	\$ 20,000.00	\$ 20,000.00	.....
(b)	Operating Expenses		15,000.00	\$ 15,000.00*
	Total Appropriation No. 619.....	\$ 20,000.00	\$ 35,000.00	\$ 15,000.00*
621.	TRAVELLING CLINIC:			
(a)	<i>Salaries—</i>			
	Medical Officers: 1 at \$1,500; 1 at \$937.50	\$ 2,437.50	\$ 2,437.50	.....
	Dentists: 1 at \$843.75; 1 at \$829.50.....	1,673.25	1,673.25	.....
	Nurses: 1 at \$506.25; 1 at \$423.75; 3 at \$303.75	1,841.25	1,841.25	.....
	Truck Drivers: 1 at \$303.75; 1 at \$270.....	573.75	573.75	.....
		\$ 6,525.75	\$ 6,525.75	.....
(b)	<i>Expenses—</i>			
	Automobiles		\$ 1,600.00	\$ 1,600.00*
	Equipment	\$ 500.00	1,050.00	550.00*
	Hospital and Medical Supplies.....	750.00	750.00	.....
	Laundry	188.00	188.00	.....
	Medical Services	450.00	450.00	.....
	Printing, Stationery and Office Supplies....	225.00	225.00	.....
	Insurance and Rentals	190.00	190.00	.....
	Repairs and Replacements	800.00	502.00	298.00
	Travelling Expenses	4,250.00	4,250.00	.....
	Unclassified	144.00	144.00	.....
		\$ 7,497.00	\$ 9,349.00	\$ 1,852.00*
	Total Appropriation No. 621.....	\$ 14,022.75	\$ 15,874.75	\$ 1,852.00*
622.	MENTAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Commissioner (part)	\$ 1,000.00	\$ 1,000.00	.....
	Social Workers: 1 at \$1,650; 1 at \$1,300 ...	2,950.00	4,500.00	\$ 1,550.00*
	Stenographer	720.00	850.00	130.00*
	Extra Assistance	190.00	.....	190.00
	Cost of Living Bonus	144.00	220.00	76.00*
		\$ 5,004.00	\$ 6,570.00	\$ 1,566.00*
(b)	<i>Expenses—</i>			
	Eugenics Board—Fees and Expenses.....	\$ 1,400.00	\$ 1,400.00	.....
	Printing, Stationery and Office Supplies....	250.00	250.00	.....
	Sterilization Services	2,400.00	2,400.00	.....
	Travelling Expenses	2,000.00	3,000.00	\$ 1,000.00*
	Unclassified	500.00	500.00	.....
		\$ 6,550.00	\$ 7,550.00	\$ 1,000.00*
	Total Appropriation No. 622.....	\$ 11,554.00	\$ 14,120.00	\$ 2,566.00*
626.	PUBLIC HEALTH LABORATORY:			
	Grants to University of Alberta:			
(a)	Biological Work	\$ 2,250.00	\$ 2,250.00	.....
(b)	Examination of Specimens.....	2,500.00	2,500.00	.....
	Total Appropriation No. 626.....	\$ 4,750.00	\$ 4,750.00	.....

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
627.	CHILD WELFARE ACT:			
(a)	<i>Salaries—</i>			
	Superintendent (part)	\$ 1,400.00	\$ 1,400.00	.....
	Deputy Superintendent	2,400.00	2,400.00	.....
	Supervisor of Evacuee Children	1,200.00	1,200.00	.....
	Inspectors: 1 at \$1,620; 1 at \$1,380; 1 at \$850; 1 at \$600 (part)	4,450.00	4,200.00	\$ 250.00
	Clerks and Stenographers: 1 at \$1,500 (part); 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$780; 2 at \$730; 2 at \$650	7,590.00	7,280.00	310.00
	Extra Assistance	682.00	200.00	482.00
	Cost of Living Bonus	1,176.00	1,165.00	11.00
		<u>\$ 18,898.00</u>	<u>\$ 17,845.00</u>	<u>\$ 1,053.00</u>
(b)	<i>Expenses—</i>			
	Board	\$ 35,500.00	\$ 35,500.00	.....
	Clothing	7,980.00	7,980.00	.....
	Hospital and Medical Supplies	650.00	650.00	.....
	Medical Services	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies	1,300.00	1,300.00	.....
	Telegrams and Telephones	550.00	550.00	.....
	Travelling Expenses	5,800.00	5,800.00	.....
	Unclassified	1,905.00	1,905.00	.....
		<u>\$ 56,685.00</u>	<u>\$ 56,685.00</u>	.....
	Total Appropriation No. 627	<u>\$ 75,583.00</u>	<u>\$ 74,530.00</u>	<u>\$ 1,053.00</u>
	(See estimated reimbursements (2).)			
628.	CHILDREN OF UNMARRIED PARENTS ACT:			
(b)	<i>Expenses—</i>			
	Fees	\$ 450.00	\$ 450.00	.....
	Travelling Expenses	600.00	600.00	.....
	Unclassified	195.00	195.00	.....
	Total Appropriation No. 628	<u>\$ 1,245.00</u>	<u>\$ 1,245.00</u>	.....
631.	POLYIOMYELITIS SUFFERERS ACT:			
(a)	<i>Salaries—</i>			
	Inspector (part)	\$ 600.00	\$ 600.00	.....
	Extra Assistance	60.00	.....	\$ 60.00
	Cost of Living Bonus	36.00	40.00	4.00*
		<u>\$ 696.00</u>	<u>\$ 640.00</u>	<u>\$ 56.00</u>
(b)	<i>Expenses—</i>			
	Grants	\$ 25,000.00	\$ 49,000.00	\$ 24,000.00*
	Hospital and Medical Supplies .....	.....	500.00	500.00*
	Medical Services	1,800.00	.....	1,800.00
	Teaching Supplies	1,000.00	3,500.00	2,500.00*
	Unclassified	425.00	125.00	300.00
		<u>\$ 28,225.00</u>	<u>\$ 53,125.00</u>	<u>\$ 24,900.00*</u>
	Total Appropriation No. 631	<u>\$ 28,921.00</u>	<u>\$ 53,765.00</u>	<u>\$ 24,844.00*</u>
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,320.00	\$ 5,320.00	.....
	Physicians (part time): 7 at \$1,000	7,000.00	7,000.00	.....
	Clerk and Stenographer	960.00	900.00	\$ 60.00
	Extra Assistance	60.00	.....	60.00
	Cost of Living Bonus .....	.....	145.00	145.00*
		<u>\$ 13,340.00</u>	<u>\$ 13,365.00</u>	<u>\$ 25.00*</u>

IX —PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
633. CANCER TREATMENT AND PREVENTION ACT—				
<i>Continued:</i>				
(b) <i>Expenses—</i>				
	Hospitalization	\$ 17,300.00	.....	\$ 17,300.00
	Specialists Fees .....	.....	\$ 62,000.00	62,000.00*
	Surgical	48,200.00	.....	48,200.00
	X-Ray and Treatment	22,500.00	.....	22,500.00
	Unclassified	1,250.00	.....	1,250.00
		<u>\$ 89,250.00</u>	<u>\$ 62,000.00</u>	<u>\$ 27,250.00</u>
	Total Appropriation No. 633	<u>\$102,590.00</u>	<u>\$ 75,365.00</u>	<u>\$ 27,225.00</u>
	634. CANCER COMMISSION .....	.....	\$ 1,000.00	\$ 1,000.00*
	635. PUBLIC INQUIRIES ACT.....	.....	\$ 3,750.00	\$ 3,750.00*
	636. ELECTION OF MUNICIPAL HOSPITAL REPRESENTATIVES TO REPRESENT IMPROVEMENT DISTRICTS	\$ 500.00	.....	\$ 500.00
	SUB-TOTAL	\$2,494,702.24	\$2,409,055.48	\$ 85,646.76
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 604, Central Alberta Sanatorium	\$ 43,000.00	\$ 25,000.00	\$ 18,000.00
	(2) Appropriation No. 627, Child Welfare Act	11,600.00	11,600.00	.....
		<u>\$ 54,600.00</u>	<u>\$ 36,600.00</u>	<u>\$ 18,000.00</u>
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$2,440,102.24	\$2,372,455.48	\$ 67,646.76

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
701. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Newspapers and Periodicals	25.00	25.00	.....
	Printing, Stationery and Office Supplies ..	60.00	60.00	.....
	Telegrams, Telephones and Postage	175.00	175.00	.....
	Unclassified	340.00	340.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 701	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>	.....
702. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant	2,700.00	2,500.00	\$ 200.00
	Assistant Accountant	1,900.00	1,900.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,700; 2 at \$1,600; 2 at \$1,550; 2 at \$1,450; 1 at \$1,400; 1 at \$1,320; 1 at \$1,200; 3 at \$1,140; 2 at \$1,100; 1 at \$1,050; 2 at \$1,000; 1 at \$960; 1 at \$800; 1 at \$840; 4 at \$780; 2 at \$730; 5 at \$700; 3 at \$650	37,920.00	37,070.00	850.00
	Extra Assistance	3,400.00	600.00	2,800.00
	Cost of Living Bonus	3,500.00	3,500.00	.....
		<u>\$ 54,420.00</u>	<u>\$ 50,570.00</u>	<u>\$ 3,850.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 1,000.00	\$ 1,000.00	.....
	Newspapers and Periodicals	75.00	75.00	.....
	Printing, Stationery and Office Supplies ..	9,250.00	10,250.00	\$ 1,000.00*
	Telegrams, Telephones and Postage	650.00	650.00	.....
	Travelling Expenses	1,450.00	1,450.00	.....
	Unclassified	750.00	750.00	.....
		<u>\$ 13,175.00</u>	<u>\$ 14,175.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 702	<u>\$ 67,595.00</u>	<u>\$ 64,745.00</u>	<u>\$ 2,850.00</u>
704. FERRIES—MAINTENANCE AND OPERATION:				
	(b) Material, Expenses and Wages	<u>\$104,000.00</u>	<u>\$104,000.00</u>	.....
705. BRIDGES—MAINTENANCE:				
(a) <i>Salaries—</i>				
	Commissioner of Highways (part)	\$ 1,200.00	\$ 1,200.00	.....
	Bridge Inspector	2,800.00	2,800.00	.....
	Clerk and Stenographer: 1 at \$1,350; 1 at \$850	2,200.00	2,250.00	\$ 50.00*
	Extra Assistance	450.00	200.00	250.00
	Cost of Living Bonus	300.00	300.00	.....
		<u>\$ 6,950.00</u>	<u>\$ 6,750.00</u>	<u>\$ 200.00</u>
	(b) Material, Expenses and Wages	<u>\$205,500.00</u>	<u>\$205,500.00</u>	.....
	Total Appropriation No. 705	<u>\$212,450.00</u>	<u>\$212,250.00</u>	<u>\$ 200.00</u>
706. MAIN HIGHWAYS—MAINTENANCE:				
	(b) Material, Expenses and Wages	<u>\$775,000.00</u>	<u>\$775,000.00</u>	.....

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
1. General—				
(b) Material, Expenses and Wages.....		\$300,000.00	\$300,000.00	
2. Improvement Districts—				
(b) Material, Expenses and Wages.....		150,000.00	125,000.00	\$ 25,000.00
Total Appropriation No. 707.....		\$450,000.00	\$425,000.00	\$ 25,000.00
(See estimated reimbursements (1).)				

708. PUBLIC BUILDINGS STAFF:

(a) *Salaries—*

Superintendent of Buildings	\$ 3,700.00	\$ 3,700.00	
Chief Clerk	1,900.00	1,900.00	
Draughtsmen: 2 at \$2,000.....	4,000.00	4,000.00	
Chief Caretaker	2,400.00	2,400.00	
Inspector	1,800.00	1,800.00	
Clerks and Stenographers: 1 at \$1,440; 1 at \$1,100; 1 at \$960; 1 at \$840; 2 at \$730; 1 at \$650.....	6,450.00	6,350.00	\$ 100.00
Extra Assistance	1,700.00	650.00	1,050.00
Cost of Living Bonus.....	1,088.00	1,100.00	12.00*
	\$ 23,038.00	\$ 21,900.00	\$ 1,138.00

(b) *Expenses—*

Travelling Expenses	\$ 2,100.00	\$ 2,100.00	
Total Appropriation No. 708.....	\$ 25,138.00	\$ 24,000.00	\$ 1,138.00

709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:

(a) <i>Salaries</i>	\$237,849.00	\$226,060.00	\$ 11,789.00
(b) Material, Expenses and Wages	270,664.00	274,360.00	3,696.00*
	\$508,513.00	\$500,420.00	\$ 8,093.00
1. Parliament Buildings and Grounds.....	\$ 99,545.00	\$ 97,505.00	\$ 2,040.00
2. Qu'Appelle Block	10,580.00	9,980.00	600.00
3. Court House, Calgary.....	11,045.00	11,045.00	
4. Court House, Edmonton.....	12,025.00	12,275.00	250.00*
5. Court House, Macleod.....	1,980.00	1,980.00	
6. Court House, Medicine Hat.....	5,040.00	4,860.00	180.00
7. Court House, Red Deer.....	2,380.00	2,380.00	
8. Court House, Wetaskiwin.....	2,590.00	2,540.00	50.00
9. Court House, Stettler.....	3,000.00	2,750.00	250.00
10. Court House, Fort Saskatchewan	241.00	241.00	
11. Court House, Cardston.....	1,645.00	1,595.00	50.00
12. Court House, Lethbridge.....	5,505.00	5,005.00	500.00
13. Court House, Camrose.....	795.00	750.00	45.00
14. Court House, Hanna.....	2,810.00	2,685.00	125.00
15. Police Magistrate's Offices, Edmonton and Grande Prairie.....	519.00	519.00	
16. Rent for Halls for District Courts.....	1,750.00	1,750.00	
17. Sheriff's Offices, Peace River.....	630.00	630.00	
18. Legal Offices, Taber.....	1,405.00	1,405.00	
19. Land Titles Building, Edmonton.....	6,150.00	5,950.00	200.00
20. Land Titles Building, Calgary.....	3,535.00	3,535.00	
22. Agricultural School, Olds.....	20,350.00	18,920.00	1,430.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:				
23.	Agricultural School, Vermilion.....	\$ 4,415.00	\$ 2,860.00	\$ 1,555.00
24.	Agricultural School, Gleichen.....	400.00	200.00	200.00
26.	Agricultural School, Youngstown.....	105.00	175.00	70.00*
27.	Normal School, Edmonton.....	22,000.00	22,000.00	.....
28.	Normal School, Camrose.....	5,230.00	4,960.00	270.00
29.	Institute of Technology, Calgary.....	26,624.00	26,090.00	534.00
30.	Police Buildings.....	11,400.00	11,075.00	325.00
31.	Public Works Office, Calgary.....	2,525.00	2,450.00	75.00
32.	Power Plants, Calgary.....	5,305.00	5,905.00	600.00*
33.	Public Works Office, Lethbridge.....	1,455.00	1,380.00	75.00
34.	Social Hygiene, Health and Child Wel- fare Clinics.....	7,485.00	9,660.00	2,175.00*
35.	Court House, Vegreville.....	2,825.00	3,175.00	350.00*
36.	Court House, Grande Prairie.....	2,355.00	2,275.00	80.00
37.	Storage and Repair Shop, Edmonton..	5,115.00	4,565.00	550.00
38.	Storage and Repair Shop, Calgary.....	4,615.00	3,865.00	750.00
39.	Various Small Buildings and Offices....	21,037.00	16,082.00	4,955.00
40.	Contingencies.....	5,000.00	5,000.00	.....
41.	Storage and Repair Shop, Macleod.....	1,815.00	1,815.00	.....
42.	Administration Building.....	39,730.00	37,080.00	2,650.00
43.	Department of Lands and Mines, Out- side Offices.....	17,850.00	20,435.00	2,585.00*
44.	General Public Offices, Red Deer.....	2,065.00	2,015.00	50.00
45.	Storage Building, Edmonton.....	1,720.00	1,600.00	120.00
46.	General Public Offices, Calgary.....	5,175.00	5,175.00	.....
47.	Relief Dining Hall, Edmonton.....	200.00	350.00	150.00*
48.	Ogden Hostel, Calgary.....	875.00	1,575.00	700.00*
49.	Provincial Building, Peace River.....	1,935.00	1,935.00	.....
50.	Liquor Warehouse, Camrose.....	290.00	315.00	25.00*
52.	Fish Hatchery, Lesser Slave Lake.....	1,950.00	2,900.00	950.00*
53.	Treasury Branches.....	34,568.00	28,898.00	5,670.00
54.	Provincial Building, Edmonton.....	35,430.00	36,280.00	850.00*
56.	Provincial Building, Calgary.....	4,810.00	5,510.00	700.00*
57.	Highway Traffic Board, Weigh Scales..	75.00	810.00	735.00*
58.	Normal Schools (Queen Alex. and Gar- neau).....	13,040.00	16,150.00	3,110.00*
59.	Provincial Building, Lethbridge.....	1,315.00	2,610.00	1,295.00*
60.	Provincial Building, Edson.....	1,990.00	2,950.00	960.00*
	Cost of Living Bonus.....	22,269.00	22,000.00	269.00
	Total Appropriation No. 709.....	\$508,513.00	\$500,420.00	\$ 8,093.00

(See estimated reimbursement (2).)

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a)	Salaries.....	\$ 26,472.00	\$ 24,880.00	\$ 1,592.00
(b)	Material, Expenses and Wages.....	75,910.00	72,660.00	3,250.00
		\$102,382.00	\$ 97,540.00	\$ 4,842.00
1.	Provincial Mental Hospital, Ponoka.....	\$ 30,000.00	\$ 29,500.00	\$ 500.00
2.	Provincial Training School, Red Deer..	7,950.00	8,150.00	200.00*
3.	Provincial Mental Institute, Oliver.....	19,250.00	18,750.00	500.00
4.	Provincial Gaol, Fort Saskatchewan.....	5,020.00	5,470.00	450.00*
5.	Provincial Gaol, Lethbridge.....	5,415.00	5,215.00	200.00
6.	Central Alberta Sanatorium.....	3,500.00	1,000.00	2,500.00
7.	Provincial Auxiliary Mental Hospital, Claresholm.....	15,630.00	14,080.00	1,550.00
8.	Provincial Auxiliary Mental Hospital, Raymond.....	14,025.00	14,175.00	150.00*
	Cost of Living Bonus.....	1,592.00	1,200.00	392.00
	Total Appropriation No. 710.....	\$102,382.00	\$ 97,540.00	\$ 4,842.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
711. PROVINCIAL GAOL, FORT SASKATCHEWAN—				
ADMINISTRATION:				
(a)	<i>Salaries—</i>			
	Warden	\$ 3,200.00	\$ 3,200.00	.....
	Deputy Warden	2,280.00	2,160.00	\$ 120.00
	Bursar	1,800.00	1,800.00	.....
	Matron	1,350.00	1,350.00	.....
	Farm Superintendent	1,440.00	1,440.00	.....
	Gardener	1,620.00	2,880.00	1,260.00*
	Mechanic	1,440.00	1,440.00	.....
	Guards: 1 at \$1,560; 1 at \$1,380; 1 at \$1,320; 3 at \$1,260; 11 at \$1,200; 2 at \$1,020	23,280.00	26,700.00	3,420.00*
	Wardresses: 4 at \$1,100; 1 at \$1,020	5,420.00	5,340.00	80.00
	Extra Assistance	2,040.00	820.00	1,220.00
	Cost of Living Bonus	3,672.00	4,500.00	828.00*
		<u>\$ 47,542.00</u>	<u>\$ 51,630.00</u>	<u>\$ 4,088.00*</u>
(b)	<i>Expenses—</i>			
	Board	\$ 12,000.00	\$ 12,000.00	.....
	Clothing	4,000.00	5,000.00	\$ 1,000.00*
	Freight, Express and Cartage	100.00	100.00	.....
	Farm Supplies and Stock	4,500.00	1,800.00	2,700.00
	Laundry and Cleaning	1,100.00	1,100.00	.....
	Medical Services	2,000.00	2,000.00	.....
	Medical Supplies	400.00	400.00	.....
	Printing, Stationery and Office Supplies...	200.00	200.00	.....
	Power	1,100.00	1,400.00	300.00*
	Repairs and Replacements	1,700.00	1,850.00	150.00*
	Transportation of Prisoners	2,600.00	3,000.00	400.00*
	Tobacco	1,000.00	1,300.00	300.00*
	Wages	1,000.00	1,000.00	.....
	Unclassified	675.00	1,225.00	550.00*
		<u>\$ 32,375.00</u>	<u>\$ 32,375.00</u>	<u>.....</u>
	Total Appropriation No. 711	<u>\$ 79,917.00</u>	<u>\$ 84,005.00</u>	<u>\$ 4,088.00*</u>
712. PROVINCIAL GAOL, LETHBRIDGE:				
ADMINISTRATION:				
(a)	<i>Salaries—</i>			
	Warden	\$ 2,700.00	\$ 2,700.00	.....
	Deputy Warden	2,000.00	1,800.00	\$ 200.00
	Bursar	1,800.00	1,800.00	.....
	Irrigator	1,440.00	1,440.00	.....
	Gardener .....	.....	1,320.00	1,320.00*
	Farm Superintendent	1,740.00	1,740.00	.....
	Guards: 1 at \$1,440; 1 at \$1,320; 3 at \$1,260; 10 at \$1,200; 4 at \$1,020	22,620.00	22,320.00	300.00
	Extra Assistance	1,140.00	2,260.00	1,120.00*
	Cost of Living Bonus	3,028.00	3,500.00	472.00*
		<u>\$ 36,468.00</u>	<u>\$ 38,880.00</u>	<u>\$ 2,412.00*</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 800.00	\$ 800.00*
	Board	\$ 7,000.00	5,000.00	2,000.00
	Clothing	5,000.00	5,000.00	.....
	Freight, Express and Cartage	75.00	75.00	.....
	Farm Supplies and Stock	2,000.00	1,000.00	1,000.00
	Laundry and Cleaning	1,000.00	1,000.00	.....
	Medical Services	1,880.00	1,880.00	.....
	Medical Supplies	300.00	400.00	100.00*
	Printing, Stationery and Office Supplies...	160.00	225.00	65.00*
	Power	800.00	700.00	100.00
	Repairs and Replacements	1,750.00	1,900.00	150.00*
	Tobacco	600.00	600.00	.....
	Transportation of Prisoners	1,500.00	2,000.00	500.00*

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
712. PROVINCIAL GAOL, LETHBRIDGE:				
ADMINISTRATION— <i>Continued</i> :				
(b) <i>Expenses—Continued</i> :				
	Water Rentals and Insurance.....	\$ 1,250.00	\$ 1,350.00	\$ 100.00*
	Unclassified	710.00	1,145.00	435.00*
		\$ 24,025.00	\$ 23,075.00	\$ 950.00
	Total Appropriation No. 712.....	\$ 60,493.00	\$ 61,955.00	\$ 1,462.00*
713. GOVERNMENT HOUSE, EDMONTON:				
1. PROPERTY LEASED TO NORTH WEST AIR LINES:				
(a) <i>Salaries—</i>				
	Gardener	\$ 1,620.00	\$ 1,260.00	\$ 360.00
	Caretaker (part)	910.00	.....	910.00
		\$ 2,530.00	\$ 1,260.00	\$ 1,270.00
(b) <i>Expenses—</i>				
	Insurance	\$ 300.00	\$ 300.00	.....
	Light, Heat and Power.....	200.00	1,300.00	\$ 1,100.00*
	Miscellaneous .....	.....	121.00	121.00*
	Repairs and Replacements.....	500.00	950.00	450.00*
	Telephone Rentals .....	.....	120.00	120.00*
	Wages	1,054.00	.....	1,054.00
		\$ 2,054.00	\$ 2,791.00	\$ 737.00*
		\$ 4,584.00	\$ 4,051.00	\$ 533.00
2. LIEUTENANT GOVERNOR'S EXPENSES:				
(a) <i>Salaries—</i>				
	Chauffeur	\$ 1,200.00	\$ 1,200.00	.....
	Cost of Living Bonus.....	144.00	300.00	\$ 156.00*
		\$ 1,344.00	\$ 1,500.00	\$ 156.00*
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 1,000.00	\$ 700.00	\$ 300.00
	Unclassified	396.00	.....	396.00
		\$ 1,396.00	\$ 700.00	\$ 696.00
		\$ 2,740.00	\$ 2,200.00	\$ 540.00
	Total Appropriation No. 713.....	\$ 7,324.00	\$ 6,251.00	\$ 1,073.00
(See estimated reimbursements (3).)				
714. GOVERNMENT AUTOMOBILE SERVICE:				
(a) <i>Salaries—</i>				
	Garage Foreman	\$ 1,920.00	\$ 1,920.00	.....
	Mechanics: 1 at \$1,860; 1 at \$1,800.....	3,660.00	3,600.00	\$ 60.00
	Garage Attendant	1,440.00	1,440.00	.....
	Cost of Living Bonus.....	500.00	500.00	.....
		\$ 7,520.00	\$ 7,460.00	\$ 60.00
(b) <i>Expenses—</i>				
	Insurance	\$ 100.00	\$ 100.00	.....
	Repairs and Replacements	750.00	750.00	.....
	Travelling Expenses	300.00	300.00	.....
	Wages	4,000.00	4,000.00	.....
	Workmen's Compensation	150.00	150.00	.....
	Unclassified	525.00	525.00	.....
		\$ 5,825.00	\$ 5,825.00	.....
	Total Appropriation No. 714.....	\$ 13,345.00	\$ 13,285.00	\$ 60.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
715.	CONTINGENCIES	\$ 1,000.00	\$ 1,000.00	.....
716.	POSTAGE	\$ 3,300.00	\$ 3,300.00	.....
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:			
(a)	<i>Salaries</i>	\$129,935.00	\$134,705.00	\$ 4,770.00*
(b)	Material, Expenses and Wages	167,720.00	152,070.00	15,650.00
		\$297,655.00	\$286,775.00	\$ 10,880.00
	1. Parliament Buildings	\$ 29,480.00	\$ 28,780.00	\$ 700.00
	2. Normal School and Institute of Tech- nology	8,150.00	8,450.00	300.00*
	3. Provincial Mental Hospital, Ponoka.....	107,950.00	104,220.00	3,730.00
	4. Provincial Gaol, Fort Saskatchewan.....	22,540.00	20,040.00	2,500.00
	5. Provincial Gaol, Lethbridge.....	16,070.00	15,370.00	700.00
	6. Provincial Mental Institute, Oliver.....	56,920.00	52,870.00	4,050.00
	7. Central Alberta Sanatorium.....	27,820.00	28,320.00	500.00*
	8. Provincial Training School, Red Deer.....	22,225.00	22,225.00	.....
	Cost of Living Bonus	6,500.00	6,500.00	.....
	Total Appropriation No. 717.....	\$297,655.00	\$286,775.00	\$ 10,880.00
718.	TOWN PLANNING AND PROVINCIAL PARKS:	\$ 2,500.00	\$ 2,500.00	.....
719.	HIGHWAY TRAFFIC BOARD:			
(a)	<i>Salaries—</i>			
	Chairman		\$ 3,200.00	\$ 3,200.00*
	Secretary	\$ 3,000.00	2,700.00	300.00
	Inspectors: 6 at \$1,600; 1 at \$1,500.....	11,100.00	11,200.00	100.00*
	Clerks and Stenographers: 1 to \$1,700; 1 at \$1,500; 1 at \$1,200; 1 at \$840; 1 at \$780; 6 at \$730; 1 at \$700; 5 at \$650....	14,350.00	14,910.00	560.00*
	Extra Assistance	5,000.00	2,000.00	3,000.00
	Cost of Living Bonus	2,500.00	2,400.00	100.00
		\$ 35,950.00	\$ 36,410.00	\$ 460.00*
(b)	<i>Expenses—</i>			
	Advertising	\$ 400.00	\$ 300.00	\$ 100.00
	Equipment and Uniforms.....	1,200.00	1,500.00	300.00*
	Freight, Express and Cartage.....	400.00	500.00	100.00*
	License Plates	5,000.00	7,000.00	2,000.00*
	Postage	3,400.00	3,200.00	200.00
	Printing, Stationery and Office Supplies....	4,000.00	4,000.00	.....
	Telegrams and Telephones.....	600.00	350.00	250.00
	Travelling Expenses	9,000.00	10,000.00	1,000.00*
	Unclassified	1,000.00	700.00	300.00
		\$ 25,000.00	\$ 27,550.00	\$ 2,550.00*
	Total Appropriation No. 719	\$ 60,950.00	\$ 63,960.00	\$ 3,010.00*
720.	BOILERS ACT:			
(a)	<i>Salaries—</i>			
	Inspectors: 1 at \$2,800; 2 at \$2,700; 1 at \$2,500; 7 at \$2,400; 3 at \$2,200; Extra assistance, \$250	\$ 34,350.00	\$ 34,000.00	\$ 350.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 500.00	.....
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	15,600.00	12,000.00	\$ 3,600.00
	Unclassified	50.00	50.00	.....
		\$ 16,350.00	\$ 12,750.00	\$ 3,600.00
	Total Appropriation No. 720.....	\$ 50,700.00	\$ 46,750.00	\$ 3,950.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
721.	FACTORIES ACT:			
(a)	<i>Salaries—</i>			
	Inspectors: 1 at \$2,400; 1 at \$2,000; 2 at \$1,800; Extra assistance, \$500	\$ 8,500.00	\$ 8,200.00	\$ 300.00
	Cost of Living Bonus	340.00	400.00	60.00*
		<u>\$ 8,840.00</u>	<u>\$ 8,600.00</u>	<u>\$ 240.00</u>
(b)	<i>Expenses—</i>			
	Telegrams and Telephones	\$ 50.00	\$ 50.00	
	Travelling Expenses	2,950.00	2,000.00	\$ 950.00
		<u>\$ 3,000.00</u>	<u>\$ 2,050.00</u>	<u>\$ 950.00</u>
	Total Appropriation No. 721	<u>\$ 11,840.00</u>	<u>\$ 10,650.00</u>	<u>\$ 1,190.00</u>
722.	MECHANICAL BRANCH—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,200.00	\$ 4,200.00	
	Engineer	2,100.00		\$ 2,100.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,350; 1 at \$1,320; 1 at \$1,300; 1 at \$950; 2 at \$840; 1 at \$780; 5 at \$730; 1 at \$700; 1 at \$650	14,180.00	12,730.00	1,450.00
	Extra Assistance	1,600.00	550.00	1,050.00
	Cost of Living Bonus	1,300.00	1,200.00	100.00
		<u>\$ 23,380.00</u>	<u>\$ 18,680.00</u>	<u>\$ 4,700.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 1,250.00	\$ 1,200.00	\$ 50.00
	Telegrams and Telephones	150.00	150.00	
		<u>\$ 1,400.00</u>	<u>\$ 1,350.00</u>	<u>\$ 50.00</u>
	Total Appropriation No. 722	<u>\$ 24,780.00</u>	<u>\$ 20,030.00</u>	<u>\$ 4,750.00</u>
723.	TRADESMEN'S QUALIFICATION ACT— WELDERS:			
(a)	<i>Salaries—</i>			
	Examiner	\$ 2,400.00	\$ 2,400.00	
(b)	<i>Expenses—</i>			
	Telegrams and Telephones	\$ 50.00	\$ 50.00	
	Travelling Expenses	1,200.00	1,000.00	\$ 200.00
	Unclassified	800.00	800.00	
		<u>\$ 2,050.00</u>	<u>\$ 1,850.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 723	<u>\$ 4,450.00</u>	<u>\$ 4,250.00</u>	<u>\$ 200.00</u>
724.	ROADS BRANCH, MAINTENANCE— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent of Maintenance	\$ 3,500.00	\$ 3,500.00	
	District Engineers: 3 at \$2,900; 2 at \$2,700; 6 at \$2,600; 1 at \$2,000	31,700.00	34,100.00	\$ 2,400.00*
	Clerks and Stenographers: 2 at \$1,500; 1 at \$1,260; 2 at \$1,140; 1 at \$1,000; 1 at \$960; 3 at \$900; 1 at \$840; 2 at \$800; 3 at \$730; 1 at \$700	16,530.00	15,980.00	550.00
	Extra Assistance	3,575.00	550.00	3,025.00
	Cost of Living Bonus	1,600.00	1,600.00	
	Total Appropriation No. 724	<u>\$ 56,905.00</u>	<u>\$ 55,730.00</u>	<u>\$ 1,175.00</u>

(See estimated reimbursement (4).)

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
725.	THE ELECTRICAL PROTECTION ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 2,400.00	\$ 2,400.00	.....
	Inspector	2,000.00	2,000.00	.....
	Cost of Living Bonus	100.00	100.00	.....
		<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>	.....
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,500.00	\$ 1,500.00	.....
	Unclassified	150.00	150.00	.....
		<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>	.....
	Total Appropriation No. 725.....	<u>\$ 6,150.00</u>	<u>\$ 6,150.00</u>	.....
727.	PROVINCIAL MARKETING BOARD—			
	MAINTENANCE DEPOTS		\$ 868.00	\$ 868.00*
	SUB-TOTAL	\$2,931,037.00	\$2,875,064.00	\$ 55,973.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 707, District High- ways and Local Roads	\$ 150,000.00	\$ 125,000.00	\$ 25,000.00
	(2) Appropriation No. 709, Legislative and Departmental Buildings	27,820.00	26,400.00	1,420.00
	(3) Appropriation No. 713, Government House, Maintenance	3,584.00	.....	3,584.00
	(4) Appropriation No. 724, Roads Branch, Maintenance	10,800.00	10,800.00	.....
		<u>\$ 192,204.00</u>	<u>\$ 162,200.00</u>	<u>\$ 30,004.00</u>
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	<u>\$2,738,833.00</u>	<u>\$2,712,864.00</u>	<u>\$ 25,969.00</u>

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATION FOR LANDS:

(a)	<i>Salaries—</i>			
	Director of Surveys.....	\$ 3,600.00	\$ 3,600.00	.....
	District Surveyors and Engineers: 2 at \$2,700; 2 at \$2,400	10,200.00	10,200.00	.....
	Draughtsmen: 1 at \$2,500; 1 at \$1,800; 1 at \$1,650; 1 at \$1,600; 1 at \$1,350.....	8,900.00	8,900.00	.....
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,150; 1 at \$850; 1 at \$730.....	4,730.00	4,700.00	\$ 30.00
	Extra Assistance	1,000.00	500.00	500.00
	Cost of Living Bonus.....	900.00	900.00	.....
		<u>\$ 29,330.00</u>	<u>\$ 28,800.00</u>	<u>\$ 530.00</u>
(b)	<i>Expenses—</i>			
	Compensation for Lands.....	\$ 4,000.00	\$ 4,000.00	.....
	Freight, Express and Cartage	200.00	200.00	.....
	Maps	300.00	300.00	.....
	Surveys	10,000.00	9,500.00	\$ 500.00
	Survey Material	1,100.00	800.00	300.00
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	150.00	150.00	.....
	Wages	11,000.00	10,000.00	1,000.00
	Unclassified	2,000.00	1,500.00	500.00
		<u>\$ 28,850.00</u>	<u>\$ 26,550.00</u>	<u>\$ 2,300.00</u>
	Total Appropriation No. 751.....	<u>\$ 58,180.00</u>	<u>\$ 55,350.00</u>	<u>\$ 2,830.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
753.	BRIDGES—Construction	\$ 35,000.00	\$ 35,000.00	.....
754.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	Highways Commissioner (Part)	\$ 3,000.00	\$ 3,000.00	.....
	Superintendent of Construction.....	3,300.00	3,200.00	\$ 100.00
	Draughtsman	1,450.00	1,450.00	.....
	Engineers: 2 at \$2,500; 2 at \$2,400; 1 at \$2,100; 1 at \$2,000; Temporary, \$13,850	27,750.00	27,750.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,320; 2 at \$1,200; 1 at \$950.....	6,470.00	6,350.00	120.00
	Extra Assistance	1,720.00	1,050.00	670.00
	Cost of Living Bonus.....	600.00	600.00	.....
		\$ 44,290.00	\$ 43,400.00	\$ 890.00
(b)	Material, Expenses and Wages.....	\$800,000.00	\$800,000.00	.....
	Total Appropriation No. 754	\$844,290.00	\$843,400.00	\$ 890.00
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
(b)	Equipment and Furnishings.....	\$ 54,175.00	\$ 56,935.00	\$ 2,760.00*
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Provincial Training School, Red Deer	\$ 8,700.00	\$ 7,200.00	\$ 1,500.00
	Provincial Gaol, Lethbridge.....	.....	500.00	500.00*
	Agricultural Buildings	19,000.00	19,400.00	400.00*
	Provincial Mental Institute, Oliver.....	56,100.00	107,500.00	51,400.00*
	Health Units .....	.....	350.00	350.00*
	Lands and Mines Department, Buildings...	14,400.00	12,400.00	2,000.00
	Highway Storage and Garage Buildings, Edmonton	13,000.00	6,000.00	7,000.00
	Highway Storage and Garage Buildings, Calgary .....	.....	9,500.00	9,500.00*
	Institute of Technology, Calgary.....	2,500.00	.....	2,500.00
	Court House, Vegreville .....	.....	250.00	250.00*
	Storage and Repair Shop, Macleod. ....	.....	195.00	195.00*
	Snow Plow Shed, Lethbridge.....	.....	250.00	250.00*
	Snow Plow Shed, Vermilion	2,500.00	.....	2,500.00
	Police House, Grande Prairie.....	.....	500.00	500.00*
	Provincial Gaol, Fort Saskatchewan.....	3,000.00	.....	3,000.00
	Provincial Mental Hospital, Ponoka.....	3,000.00	2,000.00	1,000.00
	Central Alberta Sanatorium, Keith .....	.....	63,000.00	63,000.00*
	Provincial Building, Edson.....	.....	4,500.00	4,500.00*
	University of Alberta, Grant.....	6,560.00	.....	6,560.00
	Provincial Auxiliary Hospital, Raymond...	2,000.00	.....	2,000.00
	Total Appropriation No. 759.....	\$130,760.00	\$233,545.00	\$102,785.00*
771.	DISTRICT HIGHWAYS:			
(b)	Construction of Roads in Improvement Districts	\$225,000.00	\$225,000.00	.....
777.	HIGHWAY TRAFFIC BOARD:			
	Equipment .....	.....	\$ 2,000.00	\$ 2,000.00*
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		\$1,347,405.00	\$1,451,230.00	\$103,825.00*

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....
(b) <i>Expenses—</i>				
	Postage	\$ 40.00	\$ 40.00	.....
	Printing, Stationery and Office Supplies....	60.00	60.00	.....
	Repairs and Replacements	125.00	125.00	.....
	Telegrams and Telephones.....	175.00	175.00	.....
	Travelling Expenses	300.00	300.00	.....
	Unclassified	200.00	200.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 801.....	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>	.....
TOTAL: RAILWAYS AND TELEPHONES				
	DEPARTMENT (Railways Branch),			
	INCOME ACCOUNT	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>	.....

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
901. MINISTER'S OFFICE:				
(a) Salaries—				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	.....
(b) Expenses—				
	Printing, Stationery and Office Supplies ...	\$ 50.00	\$ 50.00	.....
	Repairs and Replacements	50.00	100.00	\$ 50.00*
	Telegrams and Telephones	500.00	450.00	50.00
	Travelling Expenses	200.00	200.00	.....
	Unclassified	125.00	125.00	.....
		<u>\$ 925.00</u>	<u>\$ 925.00</u>	.....
	Total Appropriation No. 901	<u>\$ 8,425.00</u>	<u>\$ 8,425.00</u>	.....
902. GENERAL OFFICE:				
(a) Salaries—				
	Deputy Provincial Treasurer	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department	3,500.00	3,200.00	\$ 300.00
	Accountant	2,100.00	2,000.00	100.00
	Cashier	1,700.00	1,700.00	.....
	Chief Clerk	1,900.00	1,900.00	.....
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,200; 1 at \$1,140; 1 at \$1,100; 1 at \$1,050; 2 at \$900; 2 at \$800; 1 at \$730; 4 at \$650	12,570.00	11,230.00	1,340.00
	Extra Assistance	1,000.00	1,000.00	.....
	Cost of Living Bonus	1,300.00	1,650.00	350.00*
		<u>\$ 29,070.00</u>	<u>\$ 27,680.00</u>	<u>\$ 1,390.00</u>
(b) Expenses—				
	Equipment	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies ..	1,750.00	1,700.00	\$ 50.00
	Postage	200.00	250.00	50.00*
	Repairs and Replacements	200.00	200.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	300.00	300.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>	.....
	Total Appropriation No. 902	<u>\$ 31,820.00</u>	<u>\$ 30,430.00</u>	<u>\$ 1,390.00</u>
905. THE CO-OPERATIVE CREDIT ACT:				
(a) Salaries—				
	Supervisor	\$ 2,600.00	\$ 2,800.00	\$ 200.00*
	Stenographer	850.00	950.00	100.00*
	Extra Assistance	500.00	400.00	100.00
	Cost of Living Bonus	100.00	100.00	.....
		<u>\$ 4,050.00</u>	<u>\$ 4,250.00</u>	<u>\$ 200.00*</u>
(b) Expenses—				
	Postage	\$ 150.00	\$ 150.00	.....
	Printing, Stationery and Office Supplies ..	300.00	300.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	1,750.00	1,750.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>	.....
	Total Appropriation No. 905	<u>\$ 6,450.00</u>	<u>\$ 6,650.00</u>	<u>\$ 200.00*</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY				
COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries</i> —				
	Chairman	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	2,760.00	2,600.00	\$ 160.00
	Auditor	3,000.00	3,000.00	.....
	Inspector	1,520.00	1,400.00	120.00
	Stenographers: 2 at \$1,200; 1 at \$1,100 ..	3,500.00	3,300.00	200.00
	Extra Assistance	300.00	300.00	.....
	Cost of Living Bonus	350.00	450.00	100.00*
		<u>\$ 17,430.00</u>	<u>\$ 17,050.00</u>	<u>\$ 380.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 200.00	\$ 200.00	.....
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies ..	600.00	600.00	.....
	Telegrams and Telephones	200.00	150.00	\$ 50.00
	Travelling Expenses	1,300.00	1,250.00	50.00
	Repairs and Replacements	300.00	.....	300.00
	Unclassified	250.00	350.00	100.00*
		<u>\$ 3,150.00</u>	<u>\$ 2,850.00</u>	<u>\$ 300.00</u>
		<u>\$ 20,580.00</u>	<u>\$ 19,900.00</u>	<u>\$ 680.00</u>
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,400.00	\$ 2,250.00	\$ 150.00
	Inspectors: 1 at \$1,720; 1 at \$1,500 ..	3,220.00	3,600.00	380.00*
	Accountant	1,000.00	1,300.00	300.00*
	Clerks and Stenographers: 2 at \$730	1,460.00	1,000.00	460.00
	Extra Assistance	600.00	500.00	100.00
	Cost of Living Bonus	500.00	400.00	100.00
		<u>\$ 9,180.00</u>	<u>\$ 9,050.00</u>	<u>\$ 130.00</u>
(b) <i>Expenses</i> —				
	Postage	\$ 300.00	\$ 225.00	\$ 75.00
	Printing, Stationery and Office Supplies ..	500.00	500.00	.....
	Production Costs Survey	2,000.00	2,000.00	.....
	Special Plant Survey	1,500.00	2,500.00	1,000.00*
	Telegrams and Telephones	250.00	250.00	.....
	Travelling Expenses	1,750.00	1,750.00	.....
	Repairs and Replacements	200.00	200.00	.....
	Unclassified	450.00	475.00	25.00*
		<u>\$ 6,950.00</u>	<u>\$ 7,900.00</u>	<u>\$ 950.00*</u>
		<u>\$ 16,130.00</u>	<u>\$ 16,950.00</u>	<u>\$ 820.00*</u>
	Total Appropriation No. 907. *	<u>\$ 36,710.00</u>	<u>\$ 36,850.00</u>	<u>\$ 140.00*</u>
908. KING'S PRINTER'S OFFICE:				
(a) <i>Salaries</i> —				
	King's Printer	\$ 3,800.00	\$ 3,800.00	.....
	Accountant	1,750.00	1,750.00	.....
	Extra Assistance	250.00	.....	\$ 250.00
	Cost of Living Bonus	100.00	120.00	20.00*
		<u>\$ 5,900.00</u>	<u>\$ 5,670.00</u>	<u>\$ 230.00</u>
(b) <i>Expenses</i> —				
	Postage	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies...	100.00	100.00	.....
	Travelling Expenses	100.00	100.00	.....
		<u>\$ 300.00</u>	<u>\$ 300.00</u>	.....
	Total Appropriation No. 908	<u>\$ 6,200.00</u>	<u>\$ 5,970.00</u>	<u>\$ 230.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
909.	ALBERTA GAZETTE:			
(b)	<i>Expenses—</i>			
	Postage	\$ 200.00	\$ 200.00	.....
	Printing and Publishing	8,000.00	7,500.00	\$ 500.00
	Total Appropriation No. 909	\$ 8,200.00	\$ 7,700.00	\$ 500.00
910.	GRANTS AND ALLOWANCES:			
(a)	Grants	\$ 10,500.00	\$ 8,900.00	\$ 1,600.00
(b)	Allowances	1,465.00	1,465.00	.....
	Total Appropriation No. 910	\$ 11,965.00	\$ 10,365.00	\$ 1,600.00
911.	GUARANTEE BONDS ON PUBLIC SERVANTS....	\$ 2,000.00	\$ 2,500.00	\$ 500.00*
912.	REFUNDS OF PREVIOUS YEARS' REVENUE ..	\$ 60,000.00	\$ 60,000.00	.....
913.	REMISSIONS	\$ 10,000.00	\$ 10,000.00	.....
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 30,000.00	\$ 30,000.00	.....
916.	UNFORSEEN AND UNPROVIDED FOR.....	\$ 2,000.00	\$ 2,000.00	.....
918.	CENTRAL MAILING BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks: 1 at \$1,450; 1 at \$1,000; 1 at \$960	\$ 3,410.00	\$ 3,350.00	\$ 60.00
	Extra Assistance	200.00	.....	200.00
	Cost of Living Bonus	390.00	450.00	60.00*
	.....	\$ 4,000.00	\$ 3,800.00	\$ 200.00
(b)	Expenses	500.00	2,000.00	1,500.00*
(c)	Postage	70,000.00	75,000.00	5,000.00*
	.....	\$ 74,500.00	\$ 80,800.00	\$ 6,300.00*
	Less: Chargeable to Departments.....	74,500.00	80,800.00	6,300.00*
920.	THE OLD AGE PENSIONS ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,550.00	\$ 2,550.00	.....
	Accountant	2,000.00	1,700.00	\$ 300.00
	Inspectors: 1 at \$1,700; 4 at \$1,500	7,700.00	7,700.00	.....
	Clerks and Stenographers: 1 at \$1,140; 1 at \$1,000; 1 at \$900; 1 at \$840; 2 at \$800; 2 at \$780; 1 at \$730; 2 at \$700; 5 at \$650.....	12,420.00	10,420.00	2,000.00
	Extra Assistance	1,500.00	900.00	600.00
	Cost of Living Bonus.....	2,000.00	1,850.00	150.00
	.....	\$ 28,170.00	\$ 25,120.00	\$ 3,050.00
(b)	<i>Expenses—</i>			
	Postage	\$ 4,600.00	\$ 5,000.00	\$ 400.00*
	Printing, Stationery and Office Supplies....	2,000.00	2,000.00	.....
	Travelling Expenses	10,000.00	10,500.00	500.00*
	Unclassified	400.00	400.00	.....
	.....	\$ 17,000.00	\$ 17,900.00	\$ 900.00*

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
920. THE OLD AGE PENSIONS ACT—<i>Continued</i>:				
(c)	<i>Old Age Pensions</i>	\$2,700,000.00	\$2,650,000.00	\$ 50,000.00
(d)	<i>Pensions for the Blind</i>	65,000.00	55,720.00	9,280.00
(e)	<i>Supplementary Pensions</i>	730,000.00	600,000.00	130,000.00
	Total Appropriation No. 920	\$3,540,170.00	\$3,348,740.00	\$191,430.00
	(See estimated reimbursements (1).)			
924. INCOME TAX BRANCH:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,000.00	\$ 3,600.00	\$ 600.00*
	Senior Assessors: 1 at \$2,600; 1 at \$2,500	5,100.00	5,000.00	100.00
	Assessors: 1 at \$1,800; 1 at \$1,620; 1 at \$1,320	4,740.00	7,150.00	2,410.00*
	Accountant	1,020.00	900.00	120.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,700; 1 at \$1,300; 1 at \$1,100; 1 at \$950; 1 at \$850; 4 at \$780; 12 at \$730; 1 at \$700; 2 at \$650	21,780.00	23,110.00	1,330.00*
	Extra Assistance	2,900.00		2,900.00
	Cost of Living Bonus	2,300.00	3,600.00	1,300.00*
		\$ 40,840.00	\$ 43,360.00	\$ 2,520.00*
(b)	<i>Expenses—</i>			
	Postage	\$ 800.00	\$ 1,000.00	\$ 200.00*
	Printing, Stationery and Office Supplies	600.00	1,200.00	600.00*
	Telegrams and Telephones	50.00	100.00	50.00*
	Travelling Expenses	800.00	1,500.00	700.00*
	Unclassified	200.00	200.00	
		\$ 2,450.00	\$ 4,000.00	\$ 1,550.00*
	Total Appropriation No. 924	\$ 43,290.00	\$ 47,360.00	\$ 4,070.00*
927. GRANTS TO CITIES IN LIEU OF SERVICE TAX				
		\$ 61,500.00	\$ 61,500.00	
930. GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA				
		\$ 1.00	\$ 1.00	
932. TREASURY BRANCHES:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,300.00	\$ 3,300.00	
	Assistant Superintendent	2,340.00	2,100.00	\$ 240.00
	Investment Manager	2,400.00	2,200.00	200.00
	Inspectors: 1 at \$2,280; 1 at \$1,800; 1 at \$1,620; 1 at \$1,600	7,300.00	5,200.00	2,100.00
	Branch Managers: 2 at \$2,280; 1 at \$2,100; 3 at \$2,040; 2 at \$1,920; 1 at \$1,900; 5 at \$1,800; 5 at \$1,740; 1 at \$1,700; 1 at \$1,680; 6 at \$1,620; 2 at \$1,600; 1 at \$1,500; 1 at \$1,440; 1 at \$1,400	56,860.00	50,400.00	6,460.00
	Accountants: 2 at \$1,740; 1 at \$1,700; 1 at \$1,440; 1 at \$1,350; 4 at \$1,320; 1 at \$1,300; 4 at \$1,200; 1 at \$1,140; 1 at \$1,080; 1 at \$1,020; 1 at \$960; 1 at \$900	24,450.00	25,950.00	1,500.00*
	Tellers: 2 at \$1,200; 1 at \$1,150; 2 at \$1,140; 1 at \$1,050; 2 at \$1,020; 14 at \$960; 3 at \$900; 12 at \$840; 5 at \$780	39,040.00	37,150.00	1,890.00
	Ledger Keepers: 4 at \$840; 1 at \$800; 1 at \$780; 11 at \$730; 1 at \$700; 64 at \$650	55,270.00	57,830.00	2,560.00*

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
932. TREASURY BRANCHES—<i>Continued</i>:				
(a) <i>Salaries—Continued</i> :				
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,200; 1 at \$1,150; 2 at \$960; 3 at \$900; 3 at \$840; 1 at \$800; 1 at \$780; 5 at \$730; 26 at \$650	\$ 34,320.00	\$ 27,540.00	\$ 6,780.00
	Extra Assistance	16,300.00	8,800.00	7,500.00
	Cost of Living Bonus	20,000.00	18,000.00	2,000.00
		<u>\$261,580.00</u>	<u>\$238,470.00</u>	<u>\$ 23,110.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 750.00	\$ 750.00	
	Agents Commission	42,350.00	24,000.00	\$ 18,350.00
	Equipment	1,000.00	1,700.00	700.00*
	Exchange	350.00	300.00	50.00
	Fees—Clearing Houses	1,800.00	1,800.00	
	Freight, Express and Cartage	1,500.00	1,000.00	500.00
	Insurance	2,800.00	3,000.00	200.00*
	Interest	20,000.00	9,000.00	11,000.00
	Postage	10,000.00	8,000.00	2,000.00
	Printing, Stationery and Office Supplies	15,000.00	11,000.00	4,000.00
	Telegrams and Telephones	1,000.00	600.00	400.00
	Travelling Expenses	15,000.00	7,500.00	7,500.00
		<u>\$111,550.00</u>	<u>\$ 68,650.00</u>	<u>\$ 42,900.00</u>
(c) <i>Reserve Account—</i>				
	Provision for Contingent Liabilities	\$320,000.00		\$320,000.00
	Total Appropriation No. 932	<u>\$693,130.00</u>	<u>\$307,120.00</u>	<u>\$386,010.00</u>

933. MOTHERS' ALLOWANCE ACT:

(a) <i>Salaries—</i>				
	Superintendent (part)	\$ 1,400.00	\$ 1,400.00	
	Accountant (part)	300.00	300.00	
	Clerks and Stenographers: 1 at \$1,100; 2 at \$650	2,400.00	2,650.00	\$ 250.00*
	Extra Assistance	720.00	200.00	520.00
	Cost of Living Bonus	225.00	225.00	
		<u>\$ 5,045.00</u>	<u>\$ 4,775.00</u>	<u>\$ 270.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 1,000.00	
	Printing, Stationery and Office Supplies	450.00	450.00	
	Travelling Expenses	100.00	100.00	
		<u>\$ 1,550.00</u>	<u>\$ 1,550.00</u>	
(c) <i>Allowances</i>				
		<u>\$650,100.00</u>	<u>\$650,100.00</u>	
	Total Appropriation No. 933	<u>\$656,695.00</u>	<u>\$656,425.00</u>	<u>\$ 270.00</u>

(See estimated reimbursements (2).)

934. ALBERTA GOVERNMENT PURCHASING AGENCY:

(a) <i>Salaries—</i>				
	Director of Purchases (part)	\$ 2,000.00	\$ 2,000.00	
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,400; 1 at \$1,300; 1 at \$1,100; 1 at \$850; 1 at \$800; 4 at \$730; 3 at \$650; 1 at \$100 (part)	12,320.00	13,120.00	\$ 800.00*
	Extra Assistance	1,500.00	1,000.00	500.00
	Cost of Living Bonus	1,100.00	1,300.00	200.00*
		<u>\$ 16,920.00</u>	<u>\$ 17,420.00</u>	<u>\$ 500.00*</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
934. ALBERTA GOVERNMENT PURCHASING				
AGENCY— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Automobile	\$ 300.00	\$ 1,000.00	\$ 700.00*
	Postage	750.00	750.00	
	Printing, Stationery and Office Supplies ..	1,800.00	1,800.00	
	Telegrams and Telephones	250.00	250.00	
	Travelling Expenses	400.00	250.00	150.00
	Unclassified	200.00	125.00	75.00
		\$ 3,700.00	\$ 4,175.00	\$ 475.00*
	Total Appropriation No. 934	\$ 20,620.00	\$ 21,595.00	\$ 975.00*
SUB-TOTAL				
		\$5,229,176.00	\$4,653,631.00	\$575,545.00
Less: Estimated Reimbursements:				
	(1) Appropriation No. 920, Old Age Pen- sions Act	\$2,374,500.00	\$2,140,000.00	\$234,500.00
	(2) Appropriation No. 933, Mothers' Al- lowance Act	160,000.00	120,000.00	40,000.00
		\$2,534,500.00	\$2,260,000.00	\$274,500.00
TOTAL: TREASURY DEPARTMENT,				
	INCOME ACCOUNT	\$2,694,676.00	\$2,393,631.00	\$301,045.00
CAPITAL ACCOUNT				
970. REFUNDS OF PREVIOUS YEARS'				
	COLLECTIONS	\$ 5,000.00	\$ 5,000.00	
978. ALBERTA RURAL CREDIT CORPORATION:				
	Share Capital	\$ 500.00	\$ 5,000.00	\$ 4,500.00*
979. IMPLEMENTATION OF GUARANTEES:				
	(a) Municipal and School Districts	\$ 7,000.00	\$ 23,000.00	\$ 16,000.00*
	(b) Co-operative Credit Societies	100,000.00	75,000.00	25,000.00
	(c) University of Alberta: Radio Station	3,000.00	3,000.00	
	Total Appropriation No. 979	\$110,000.00	\$101,000.00	\$ 9,000.00
981. ADVANCES TO UNIVERSITY OF ALBERTA				
HOSPITAL BOARD:				
	(a) Serial Debentures 1940 to 1954, Fourth An- nual Instalment due December 1, 1943 ..	\$ 15,000.00	\$ 15,000.00	
	(b) University of Alberta Hospital Debentures due November 1, 1942		19,750.00	\$ 19,750.00*
	Total Appropriation No. 981	\$ 15,000.00	\$ 34,750.00	\$ 19,750.00*
TOTAL: TREASURY DEPARTMENT,				
	CAPITAL ACCOUNT	\$130,500.00	\$145,750.00	\$ 15,250.00*

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
INCOME ACCOUNT				
1001.	<i>Expenses—</i>			
	Maintenance	\$ 360,000.00	\$ 350,000.00	\$ 10,000.00
	Operation	911,000.00	890,000.00	21,000.00
	Interest, Commission, Exchange and Con- tingencies	765,000.00	735,000.00	30,000.00
	Pension Fund: Current Year's Contribu- tions	40,000.00	40,000.00	.....
	Pension Fund: Actuarial Contributions.....	40,000.00	40,000.00	.....
	Replacement Reserve	650,000.00	650,000.00	.....
	Total Appropriation No. 1001.....	<u>\$2,766,000.00</u>	<u>\$2,705,000.00</u>	<u>\$ 61,000.00</u>

CAPITAL ACCOUNT

1021.	Construction.....	<u>\$300,000.00</u>	<u>\$122,000.00</u>	<u>\$178,000.00</u>
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1101. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	.....
(b) <i>Expenses</i> —				
	Postage	\$ 75.00	\$ 75.00	.....
	Printing, Stationery and Office Supplies.....	50.00	50.00	.....
	Repairs and Replacements.....	125.00	125.00	.....
	Telegrams and Telephones.....	750.00	750.00	.....
	Travelling Expenses	200.00	200.00	.....
	Unclassified	120.00	120.00	.....
		<u>\$ 1,320.00</u>	<u>\$ 1,320.00</u>	.....
	Total Appropriation No. 1101	<u>\$ 8,820.00</u>	<u>\$ 8,820.00</u>	.....
1102. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
Deputy Minister's Office:				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Clerks and Stenographers: 2 at \$1,320; 1 at \$1,200; 1 at \$1,140; 2 at \$730....	6,440.00	6,030.00	\$ 410.00
	Cost of Living Bonus.....	504.00	288.00	216.00
		<u>\$ 11,944.00</u>	<u>\$ 11,318.00</u>	<u>\$ 626.00</u>
Departmental Solicitors Branch:				
	Solicitor and Secretary.....	\$ 3,000.00	\$ 2,800.00	\$ 200.00
	Statistician	1,700.00	1,700.00	.....
	Stenographers: 1 at \$960; 3 at \$730.....	3,150.00	3,300.00	150.00*
	Cost of Living Bonus	408.00	336.00	72.00
		<u>\$ 8,258.00</u>	<u>\$ 8,136.00</u>	<u>\$ 122.00</u>
Accounts Branch:				
	Accountant	\$ 2,100.00	\$ 2,200.00	\$ 100.00*
	Revenue Inspector.....	1,620.00	1,800.00	180.00*
	Clerks and Stenographers: 1 at \$1,800; 2 at \$1,560; 1 at \$1,300; 1 at \$1,200; 2 at \$1,140; 2 at \$1,000; 1 at \$960; 4 at \$900; 2 at \$850; 3 at \$840; 2 at \$800; 3 at \$780; 18 at \$730.....	37,560.00	32,750.00	4,810.00
	Cost of Living Bonus.....	3,000.00	2,908.00	92.00
		<u>\$ 44,280.00</u>	<u>\$ 39,658.00</u>	<u>\$ 4,622.00</u>
Forestry Branch:				
	Director	\$ 3,600.00	\$ 3,600.00	.....
	Assistant Director	2,800.00	2,800.00	.....
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,920; 1 at \$1,800; 1 at \$1,600; 1 at \$1,400; 1 at \$1,200; 1 at \$1,140; 1 at \$1,020; 1 at \$960; 2 at \$840; 4 at \$730	17,640.00	16,730.00	\$ 910.00
	Cost of Living Bonus	1,324.00	1,540.00	216.00*
		<u>\$ 25,364.00</u>	<u>\$ 24,670.00</u>	<u>\$ 694.00</u>
Lands Branch Administration:				
	Director	\$ 3,000.00	\$ 2,800.00	\$ 200.00
	Assistant Director	2,600.00	2,600.00	.....
	Inspectors: 2 at \$2,220; 1 at \$1,920; 1 at \$1,620; 3 at \$1,600; 1 at \$1,500; 2 at \$1,320	16,920.00	16,500.00	420.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1102. GENERAL OFFICE—Continued:				
(a) Salaries—Continued				
Lands Branch Administration—Continued:				
	Clerks and Stenographers: 2 at \$1,920; 1 at \$1,800; 1 at \$1,680; 2 at \$1,620; 4 at \$1,560; 1 at \$1,400; 1 at \$1,320; 1 at \$1,200; 2 at \$1,140; 1 at \$1,080; 1 at \$960; 1 at \$900; 2 at \$780.....	\$ 27,500.00	\$ 28,340.00	\$ 840.00*
	Cost of Living Bonus.....	2,472.00	5,400.00	2,928.00*
		\$ 52,492.00	\$ 55,640.00	\$ 3,148.00*
Mining Lands Branch:				
	Superintendent	\$ 3,000.00	\$ 2,800.00	\$ 200.00
	Assistant Superintendent	2,400.00	.....	2,400.00
	Inspector of Mining Locations	1,500.00	1,500.00	.....
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,680; 1 at \$1,560; 1 at \$1,200; 1 at \$1,080; 1 at \$840; 2 at \$730.....	9,620.00	7,500.00	2,120.00
	Cost of Living Bonus	720.00	1,252.00	532.00*
		\$ 17,240.00	\$ 13,052.00	\$ 4,188.00
Registration Branch:				
	Registrar	\$ 2,220.00	\$ 1,700.00	\$ 520.00
	Clerks and Stenographers: 1 at \$1,920; 1 at \$1,560; 1 at \$1,380; 1 at \$1,020; 1 at \$1,000; 6 at \$960; 1 at \$900; 1 at \$850; 4 at \$840; 1 at \$800; 2 at \$780; 31 at \$730.....	42,740.00	37,350.00	5,390.00
	Cost of Living Bonus.....	3,600.00	2,752.00	848.00
		\$ 48,560.00	\$ 41,802.00	\$ 6,758.00
Technical Branch:				
	Superintendent	\$ 3,000.00	\$ 2,800.00	\$ 200.00
	Assistant Superintendent	1,800.00	1,600.00	200.00
	Draughtsmen: 1 at \$1,500; 1 at \$1,100; 2 at \$960; 1 at \$900; 1 at \$840; 2 at \$730	7,720.00	8,360.00	640.00*
	Clerks and Stenographers: 1 at \$1,800; 1 at \$960; 3 at \$900; 7 at \$730.....	10,570.00	9,550.00	1,020.00
	Cost of Living Bonus.....	1,416.00	1,440.00	24.00*
		\$ 24,506.00	\$ 23,750.00	\$ 756.00
Extra Assistance				
		\$ 15,000.00	\$ 2,000.00	\$ 13,000.00
		\$247,644.00	\$220,026.00	\$ 27,618.00
(b) Expenses—				
	Advertising	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Automobiles	3,000.00	3,750.00	750.00*
	Books and Binding.....	300.00	300.00	.....
	Community Pastures	10,000.00	10,000.00	.....
	Equipment	1,500.00	3,000.00	1,500.00*
	Freight, Express and Cartage.....	900.00	650.00	250.00
	Legal Fees and Expenses.....	1,000.00	500.00	500.00
	Maps, Plans, etc.....	1,500.00	2,000.00	500.00*
	Newspapers and Periodicals.....	125.00	125.00	.....
	Photostat Machine Supplies.....	2,000.00	3,500.00	1,500.00*
	Printing, Stationery and Office Supplies ..	10,000.00	8,500.00	1,500.00
	Repairs and Replacements.....	1,500.00	1,450.00	50.00
	Surveys and Soil Classification.....	5,000.00	5,000.00	.....
	Telegrams and Telephones.....	2,000.00	2,000.00	.....
	Travelling Expenses	9,000.00	9,000.00	.....
	Wages	1,500.00	750.00	750.00
	Unclassified	1,750.00	1,000.00	750.00
		\$ 53,075.00	\$ 53,025.00	\$ 50.00
Total Appropriation No. 1102.....		\$300,719.00	\$273,051.00	\$ 27,668.00
(See estimated reimbursements (1).)				

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1103.	ADVISORY BOARD:			
(b)	<i>Expenses</i>	\$ 100.00	\$ 100.00	
1106.	CALGARY LAND AGENCY:			
(a)	<i>Salaries—</i>			
	Agent	\$ 2,700.00	\$ 2,700.00	
	Clerks and Stenographers: 1 at \$2,100; 1 at \$1,600; 1 at \$1,500; 2 at \$1,400; 2 at \$1,000; 3 at \$730	12,190.00	12,780.00	\$ 590.00*
	Lethbridge Sub Agency	960.00	1,000.00	40.00*
	Cost of Living Bonus	816.00	940.00	124.00*
		<u>\$ 16,666.00</u>	<u>\$ 17,420.00</u>	<u>\$ 754.00*</u>
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage	\$ 50.00	\$ 50.00	
	Postage	600.00	600.00	
	Printing, Stationery and Office Supplies ..	300.00	325.00	\$ 25.00*
	Repairs and Replacements	100.00	100.00	
	Telegrams and Telephones	215.00	200.00	15.00
	Travelling Expenses	100.00	60.00	40.00
	Unclassified	35.00	75.00	40.00*
		<u>\$ 1,400.00</u>	<u>\$ 1,410.00</u>	<u>\$ 10.00*</u>
	Total Appropriation No. 1106	<u>\$ 18,066.00</u>	<u>\$ 18,830.00</u>	<u>\$ 764.00*</u>
1109.	PEACE RIVER LAND AGENCY:			
(a)	<i>Salaries—</i>			
	Agent	\$ 2,400.00	\$ 2,500.00	\$ 100.00*
	Assistant Agent	1,600.00	1,600.00	
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$1,000; 1 at \$840; 3 at \$730; 1 at \$720	7,350.00	6,450.00	900.00
	Cost of Living Bonus	624.00	696.00	72.00*
		<u>\$ 11,974.00</u>	<u>\$ 11,246.00</u>	<u>\$ 728.00</u>
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage	\$ 50.00	\$ 60.00	\$ 10.00*
	Postage	500.00	500.00	
	Printing, Stationery and Office Supplies ..	125.00	150.00	25.00*
	Repairs and Replacements	50.00	50.00	
	Telegrams and Telephones	25.00	50.00	25.00*
	Travelling Expenses	100.00	75.00	25.00
	Unclassified	115.00	110.00	5.00
		<u>\$ 965.00</u>	<u>\$ 995.00</u>	<u>\$ 30.00*</u>
	Total Appropriation No. 1109	<u>\$ 12,939.00</u>	<u>\$ 12,241.00</u>	<u>\$ 698.00</u>
1113.	NORTHERN ALBERTA FOREST DISTRICT:			
(a)	<i>Salaries—</i>			
	Timber Inspectors: 1 at \$2,500; 5 at \$1,700; 3 at \$1,600; 2 at \$1,560; 1 at \$1,500	\$ 20,420.00	\$ 18,600.00	\$ 1,820.00
	Fire Rangers: 13 at \$1,320; 2 at \$1,260; 25 at \$1,200	49,680.00	39,010.00	10,670.00
	Cost of Living Bonus	6,528.00	4,854.00	1,674.00
		<u>\$ 76,628.00</u>	<u>\$ 62,464.00</u>	<u>\$ 14,164.00</u>

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1113. NORTHERN ALBERTA FOREST DISTRICT— <i>Continued:</i>				
(b) <i>Expenses—</i>				
	Automobiles		\$ 750.00	\$ 750.00*
	Equipment	\$ 7,000.00	7,000.00	.....
	Freight, Express and Cartage	500.00	500.00	.....
	Miscellaneous Supplies	500.00	800.00	300.00*
	New Construction	1,500.00	1,500.00	.....
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies ..	400.00	300.00	100.00
	Rates, Rentals and Insurance	600.00	600.00	.....
	Repairs and Replacements	3,465.00	2,750.00	715.00
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	14,000.00	14,000.00	.....
	Wages	3,166.00	2,830.00	336.00
	Unclassified	225.00	200.00	25.00
		\$ 32,056.00	\$ 31,930.00	\$ 126.00
	Total Appropriation No. 1113	\$108,684.00	\$ 94,394.00	\$ 14,290.00

1114. CROW'S NEST-BOW RIVER FOREST RESERVE:

(a) <i>Salaries—</i>				
	Superintendent	\$ 2,700.00	\$ 2,700.00	.....
	Assistant Superintendent	1,980.00	2,100.00	\$ 120.00*
	Inspector	1,920.00	1,800.00	120.00
	Rangers: 1 at \$1,800; 1 at \$1,600; 9 at \$1,440; 1 at \$1,200; 10 at \$950	27,060.00	23,280.00	3,780.00
	Clerk and Stenographer: 1 at \$1,620; 1 at \$730	2,350.00	2,500.00	150.00*
	Cost of Living Bonus	2,820.00	2,470.00	350.00
		\$ 38,830.00	\$ 34,850.00	\$ 3,980.00
(b) <i>Expenses—</i>				
	Equipment	\$ 568.00	\$ 2,182.00	\$ 1,614.00*
	Freight, Express and Cartage	150.00	175.00	25.00*
	New Construction	130.00	270.00	140.00*
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies ..	175.00	175.00	.....
	Repairs and Replacements	3,520.00	2,187.00	1,333.00
	Telegrams and Telephones	325.00	325.00	.....
	Travelling Expenses	2,500.00	2,500.00	.....
	Wages	5,441.00	4,866.00	575.00
	Unclassified	625.00	729.00	104.00*
		\$ 13,734.00	\$ 13,709.00	\$ 25.00
	Total Appropriation No. 1114	\$ 52,564.00	\$ 48,559.00	\$ 4,005.00

1116. CLEARWATER FOREST RESERVE:

(a) <i>Salaries—</i>				
	Superintendent	\$ 2,340.00	\$ 2,200.00	\$ 140.00
	Inspector	1,800.00	1,800.00	.....
	Clerks: 1 at \$1,300; 1 at \$730	2,030.00	1,800.00	730.00
	Rangers: 1 at \$1,600; 4 at \$1,440; 1 at \$1,000; 8 at \$855	15,200.00	13,170.00	2,030.00
	Cost of Living Bonus	1,506.00	1,548.00	42.00*
		\$ 22,876.00	\$ 20,018.00	\$ 2,858.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1116. CLEARWATER FOREST RESERVE—				
<i>Continued:</i>				
(b) Expenses—				
Equipment	\$ 734.00	\$ 2,500.00	\$ 1,766.00*	
Freight, Express and Cartage.....	50.00	50.00	.....	
Postage	75.00	75.00	.....	
Printing, Stationery and Office Supplies...	75.00	50.00	25.00	
Repairs and Replacements.....	1,900.00	575.00	1,325.00	
Travelling Expenses	1,150.00	1,150.00	.....	
Wages	2,511.00	2,175.00	336.00	
Unclassified	350.00	425.00	75.00*	
	<u>\$ 6,845.00</u>	<u>\$ 7,000.00</u>	<u>\$ 155.00*</u>	
Total Appropriation No. 1116.....	<u>\$ 29,721.00</u>	<u>\$ 27,018.00</u>	<u>\$ 2,703.00</u>	
1117. BRAZEAU-ATHABASCA FOREST RESERVE:				
(a) Salaries—				
Superintendent	\$ 2,340.00	\$ 2,100.00	\$ 240.00	
Clerk	1,100.00	1,200.00	100.00*	
Rangers: 1 at \$1,560; 1 at \$1,500; 11 at \$1,440; 1 at \$1,000; 5 at \$855	24,175.00	20,950.00	3,225.00	
Cost of Living Bonus.....	2,052.00	1,872.00	180.00	
	<u>\$ 29,667.00</u>	<u>26,122.00</u>	<u>\$ 3,545.00</u>	
(b) Expenses—				
Equipment	\$ 1,543.00	\$ 2,000.00	\$ 457.00*	
Feed	125.00	100.00	25.00	
Freight, Express and Cartage	150.00	150.00	.....	
New Construction .....	.....	125.00	125.00*	
Postage	125.00	125.00	.....	
Printing, Stationery and Office Supplies...	75.00	60.00	15.00	
Repairs and Replacements.....	1,350.00	1,075.00	275.00	
Telegrams and Telephones.....	60.00	60.00	.....	
Travelling Expenses	1,150.00	1,150.00	.....	
Wages	3,086.00	2,750.00	336.00	
Unclassified	450.00	405.00	45.00	
	<u>\$ 8,114.00</u>	<u>\$ 8,000.00</u>	<u>\$ 114.00</u>	
Total Appropriation No. 1117.....	<u>\$ 37,781.00</u>	<u>\$ 34,122.00</u>	<u>\$ 3,659.00</u>	
1120. CYPRESS HILLS FOREST RESERVE:				
(a) Salaries—				
Rangers: 1 at \$1,440; 1 at \$1,140.....	\$ 2,580.00	\$ 1,800.00	\$ 780.00	
Cost of Living Bonus.....	288.00	120.00	168.00	
	<u>\$ 2,868.00</u>	<u>\$ 1,920.00</u>	<u>\$ 948.00</u>	
(b) Expenses—				
Repairs and Replacements	\$ 790.00	\$ 800.00	\$ 10.00*	
Travelling Expenses	200.00	200.00	.....	
Wages .....	.....	1,120.00	1,120.00*	
Unclassified	140.00	210.00	70.00*	
	<u>\$ 1,130.00</u>	<u>\$ 2,330.00</u>	<u>\$ 1,200.00*</u>	
Total Appropriation No. 1120.....	<u>\$ 3,998.00</u>	<u>\$ 4,250.00</u>	<u>\$ 252.00*</u>	
1123. PETROLEUM AND NATURAL GAS DIVISION:				
(b) Expenses—				
Petroleum and Natural Gas Conservation Board	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00	

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1124. THE MINES ACT:				
(a) <i>Salaries—</i>				
	Chief Inspector	\$ 4,800.00	\$ 4,800.00	.....
	Inspectors: 1 at \$3,100; 1 at \$2,800; 2 at \$2,700; 1 at \$2,600; 2 at \$2,400.....	18,700.00	18,500.00	\$ 200.00
	Electrician	2,500.00	2,500.00	.....
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$840; 1 at \$730.....	3,770.00	3,730.00	40.00
	Cost of Living Bonus.....	308.00	216.00	92.00
		\$ 30,078.00	\$ 29,746.00	\$ 332.00
(b) <i>Expenses—</i>				
	Equipment	\$ 150.00	\$ 200.00	\$ 50.00*
	Examinations	1,300.00	1,400.00	100.00*
	Printing, Stationery and Office Supplies...	2,500.00	2,500.00	.....
	Telegrams and Telephones	800.00	500.00	300.00
	Travelling Expenses	7,200.00	7,200.00	.....
	Unclassified	200.00	120.00	80.00
		\$ 12,150.00	\$ 11,920.00	\$ 230.00
	Total Appropriation No. 1124	\$ 42,228.00	\$ 41,666.00	\$ 562.00
1127. FIRE FIGHTING, GENERAL				
		\$ 15,000.00	\$ 15,000.00	.....
1128. POSTAGE				
		\$ 8,000.00	\$ 8,000.00	.....
1129. TREE NURSERIES:				
(b) <i>Expenses—</i>				
	Freight, Express and Cartage	\$ 250.00	\$ 250.00	.....
	Printing, Stationery and Office Supplies...	125.00	125.00	.....
	Seed	100.00	100.00	.....
	Travelling Expenses	175.00	175.00	.....
	Wages	2,223.00	2,085.00	\$ 138.00
	Unclassified	250.00	250.00	.....
	Total Appropriation No. 1129.....	\$ 3,123.00	\$ 2,985.00	\$ 138.00
1132. RADIO COMMUNICATION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,400.00	\$ 2,400.00	.....
	Operators: 1 at \$1,620; 9 at \$1,320	13,500.00	9,800.00	\$ 3,700.00
	Stenographer	840.00	850.00	10.00*
	Cost of Living Bonus.....	912.00	360.00	552.00
		\$ 17,652.00	\$ 13,410.00	\$ 4,242.00
(b) <i>Expenses—</i>				
	Equipment	\$ 3,941.00	\$ 4,890.00	\$ 949.00*
	Freight, Express and Cartage	500.00	500.00	.....
	Heat, Light and Power.....	500.00	450.00	50.00
	Insurance	900.00	850.00	50.00
	Printing, Stationery and Office Supplies ..	300.00	300.00	.....
	Repairs and Replacements.....	675.00	450.00	225.00
	Travelling Expenses	1,150.00	1,150.00	.....
	Wages	7,434.00	6,930.00	504.00
	Unclassified	1,030.00	910.00	120.00
		\$ 16,430.00	\$ 16,430.00	.....
	Total Appropriation No. 1132.....	\$ 34,082.00	\$ 29,840.00	\$ 4,242.00
1133. FLYING SERVICE, FOREST PROTECTION:				
		\$ 500.00	\$ 500.00	.....

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1134. SPECIAL AREAS BOARD:				
(a) <i>Salaries—</i>				
	Chairman	\$ 2,500.00	\$ 2,500.00	.....
	Secretary	2,400.00	2,400.00	.....
	Member of Board.....	2,100.00	2,400.00	\$ 300.00*
	Agriculturists: 1 at \$2,200; 1 at \$2,000	4,200.00	4,200.00	.....
	Fieldmen: 2 at \$1,500; 3 at \$1,320	6,960.00	7,300.00	340.00*
	Road Foreman	1,600.00	1,600.00	.....
	Draughtsman	1,440.00	.....	1,440.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 1 at \$1,500; 2 at \$1,200; 1 at \$1,000; 1 at \$960; 1 at \$950; 2 at \$900; 1 at \$840; 1 at \$780; 12 at \$730..	22,390.00	22,770.00	380.00*
	Cost of Living Bonus.....	3,152.00	2,816.00	336.00
		<u>\$ 46,742.00</u>	<u>\$ 45,986.00</u>	<u>\$ 756.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,500.00	\$ 1,750.00	\$ 250.00*
	Books and Binding.....	100.00	100.00	.....
	Equipment	500.00	1,000.00	500.00*
	Fees and Commissions	70.00	70.00	.....
	Freight, Express and Cartage.....	300.00	500.00	200.00*
	Postage	1,700.00	1,700.00	.....
	Printing, Stationery and Office Supplies....	1,500.00	1,700.00	200.00*
	Rentals and Insurance.....	150.00	900.00	750.00*
	Repairs and Replacements.....	575.00	800.00	225.00*
	Telegrams and Telephones	1,800.00	1,900.00	100.00*
	Travelling Expenses	9,700.00	9,700.00	.....
	Wages	250.00	.....	250.00
	Unclassified	715.00	1,295.00	580.00*
		<u>\$ 18,860.00</u>	<u>\$ 21,415.00</u>	<u>\$ 2,555.00*</u>
	Total Appropriation No. 1134.....	<u>\$ 65,602.00</u>	<u>\$ 67,401.00</u>	<u>\$ 1,799.00*</u>
	(See estimated reimbursements (2).)			
1135. ADMINISTRATION OF THE GAME ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,100.00	\$ 2,100.00	.....
	Fish and Game Commissioner (part).....	100.00	100.00	.....
	Fur Farm Supervisor.....	1,800.00	2,100.00	\$ 300.00*
	Inspectors: 1 at \$1,700; 2 at \$1,400; 3 at \$1,320	8,460.00	8,500.00	40.00*
	Clerks and Stenographers: 1 at \$1,620; 1 at \$1,200; 1 at \$1,100; 5 at \$730.....	7,570.00	7,790.00	220.00*
	Guardians: 5 at \$1,200.....	6,000.00	4,500.00	1,500.00
	Cost of Living Bonus.....	2,232.00	1,512.00	720.00
		<u>\$ 28,262.00</u>	<u>\$ 26,602.00</u>	<u>\$ 1,660.00</u>
(b) <i>Expenses—</i>				
	Alberta Provincial Fur Breeders' Associa- tion, Reimbursement	\$ 1,800.00	.....	\$ 1,800.00
	Automobiles .....	.....	\$ 1,800.00	1,800.00*
	Bounties for Destruction of Pests.....	12,000.00	8,000.00	4,000.00
	Equipment	500.00	100.00	400.00
	Printing, Stationery and Office Supplies....	2,200.00	2,200.00	.....
	Repairs and Replacements.....	900.00	850.00	50.00
	Telegrams and Telephones.....	350.00	300.00	50.00
	Travelling Expenses	6,000.00	6,000.00	.....
	Wages	500.00	500.00	.....
	Unclassified	810.00	800.00	10.00
		<u>\$ 25,060.00</u>	<u>\$ 20,550.00</u>	<u>\$ 4,510.00</u>
	Total Appropriation No. 1135.....	<u>\$ 53,322.00</u>	<u>\$ 47,152.00</u>	<u>\$ 6,170.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1136. FISHERIES ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,100.00	\$ 2,100.00	.....
	Fish and Game Commissioner (part).....	100.00	100.00	.....
	Superintendents of Hatcheries: 1 at \$1,800; 1 at \$1,500; 1 at \$1,200.....	4,500.00	4,260.00	\$ 240.00
	Inspectors: 1 at \$1,600; 1 at \$1,400; 4 at \$1,320	8,280.00	8,300.00	20.00*
	Clerk and Stenographer: 1 at \$1,260; 1 at \$900	2,160.00	2,100.00	60.00
	Pathologist	2,400.00	2,100.00	300.00
	Caretaker	960.00	900.00	60.00
	Guardians: 6 at \$1,200.....	7,200.00	3,500.00	3,700.00
	Cost of Living Bonus.....	2,232.00	1,680.00	552.00
		<u>\$ 29,932.00</u>	<u>\$ 25,040.00</u>	<u>\$ 4,892.00</u>
(b) <i>Expenses—</i>				
	Automobiles		\$ 2,100.00	\$ 2,100.00*
	Egg Purchase and Collection.....	\$ 2,500.00	10,195.00	7,695.00*
	Equipment	1,070.00	450.00	620.00
	Fish Food	1,100.00	.....	1,100.00
	Banff Hatchery, Payment to Dominion Government	1,800.00	.....	1,800.00
	Freight, Express and Cartage.....	1,300.00	1,100.00	200.00
	Printing, Stationery and Office Supplies...	800.00	1,100.00	300.00*
	Repairs and Replacements.....	4,700.00	2,100.00	2,600.00
	Telegrams and Telephones.....	450.00	450.00	.....
	Travelling Expenses	8,200.00	7,450.00	750.00
	Wages	8,500.00	4,820.00	3,680.00
	Unclassified	2,200.00	2,670.00	470.00*
		<u>\$ 32,620.00</u>	<u>\$ 32,435.00</u>	<u>\$ 185.00</u>
	Total Appropriation No. 1136.....	<u>\$ 62,552.00</u>	<u>\$ 57,475.00</u>	<u>\$ 5,077.00</u>
	SUB-TOTAL	<u>\$887,801.00</u>	<u>\$816,404.00</u>	<u>\$ 71,397.00</u>
	Less: Estimated Reimbursements			
	(1) Appropriation No. 1102 General Office	\$ 40,000.00	\$ 40,000.00	.....
	(2) Appropriation No. 1134 Special Areas Board	50,000.00	50,000.00	.....
	TOTAL REIMBURSEMENTS	<u>\$ 90,000.00</u>	<u>\$ 90,000.00</u>	.....
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	<u>\$797,801.00</u>	<u>\$726,404.00</u>	<u>\$ 71,397.00</u>

CAPITAL ACCOUNT

1180. SPECIAL AREAS BOARD.....	<u>\$ 10,000.00</u>	<u>\$ 10,000.00*</u>
1181. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES IN SPECIAL AREAS	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>
TOTAL: LANDS AND MINES DEPARTMENT, CAPITAL ACCOUNT	<u>\$ 25,000.00</u>	<u>\$ 35,000.00</u>
		<u>\$ 10,000.00*</u>

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	
	Secretary (part)	750.00	750.00	
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 100.00	\$ 150.00	\$ 50.00*
	Telegrams and Telephones	100.00	150.00	50.00*
	Unclassified	100.00	100.00	
		<u>\$ 300.00</u>	<u>\$ 400.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 1200	<u>\$ 4,050.00</u>	<u>\$ 4,150.00</u>	<u>\$ 100.00*</u>
1201. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Law and Correspondence Clerk	2,600.00	2,600.00	
	Accountant	1,900.00	1,900.00	
	Code Administrators: 1 at \$2,200; 1 at \$1,620	3,820.00	3,700.00	\$ 120.00
	Clerks and Stenographers: 1 at \$1,100; 1 at \$900; 2 at \$840; 3 at \$730; 1 at \$700	6,570.00	5,950.00	620.00
	Extra Assistance	1,500.00		1,500.00
	Cost of Living Bonus	852.00	744.00	108.00
		<u>\$ 22,242.00</u>	<u>\$ 19,894.00</u>	<u>\$ 2,348.00</u>
(b) <i>Expenses—</i>				
	Industrial Surveys -Fees and Expenses	\$ 1,000.00	\$ 1,000.00	
	Price Spreads Board—Fees and Expenses	500.00	900.00	\$ 400.00*
	Printing, Stationery and Office Supplies	1,300.00	1,300.00	
	Telegrams and Telephones	400.00	400.00	
	Travelling Expenses	2,800.00	3,300.00	500.00*
	Travelling Expenses—Advisory Board and Committees	800.00	800.00	
	Unclassified	500.00	500.00	
		<u>\$ 7,300.00</u>	<u>\$ 8,200.00</u>	<u>\$ 900.00*</u>
	Total Appropriation No. 1201	<u>\$ 29,542.00</u>	<u>\$ 28,094.00</u>	<u>\$ 1,448.00</u>
1204. BUREAU OF STATISTICS:				
(a) <i>Salaries—</i>				
	Statistician	\$ 2,100.00	\$ 2,100.00	
	Clerks and Stenographers: 1 at \$960; 1 at \$840; 3 at \$730	3,990.00	3,230.00	\$ 760.00
	Extra Assistance	390.00		390.00
	Cost of Living Bonus	360.00	460.00	100.00*
		<u>\$ 6,840.00</u>	<u>\$ 5,790.00</u>	<u>\$ 1,050.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 750.00	\$ 750.00	
	Telegrams and Telephones	25.00	50.00	\$ 25.00*
	Travelling Expenses	100.00	100.00	
	Unclassified	175.00	200.00	25.00*
		<u>\$ 1,050.00</u>	<u>\$ 1,100.00</u>	<u>\$ 50.00*</u>
	Total Appropriation No. 1204	<u>\$ 7,890.00</u>	<u>\$ 6,890.00</u>	<u>\$ 1,000.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1205. LICENSING OF TRADES AND BUSINESSES ACT:				
(a) <i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,800; 4 at \$1,200; 1 at \$900; 1 at \$850; 1 at \$840; 1 at \$780; 3 at \$730; 1 at \$700; Extra assistance, \$2,150.....	\$ 15,010.00	\$ 16,020.00	\$ 1,010.00*
	Cost of Living Bonus.....	1,616.00	1,656.00	40.00*
		<u>\$ 16,626.00</u>	<u>\$ 17,676.00</u>	<u>\$ 1,050.00*</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 50.00	\$ 50.00	.....
	Printing, Stationery and Office Supplies...	900.00	900.00	.....
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	50.00	50.00	.....
		<u>\$ 1,050.00</u>	<u>\$ 1,050.00</u>	.....
	Total Appropriation No. 1205.....	<u>\$ 17,676.00</u>	<u>\$ 18,726.00</u>	<u>\$ 1,050.00*</u>
1206. TRADESMEN'S QUALIFICATION ACT:				
(a) <i>Salaries—</i>				
	Examiners: 1 at \$2,000; 1 at \$450 (part).. Cost of Living Bonus.....	\$ 2,450.00 100.00	\$ 2,450.00 100.00	..... .....
		<u>\$ 2,550.00</u>	<u>\$ 2,550.00</u>	.....
(b) <i>Expenses—</i>				
	Advertising .....	.....	\$ 100.00	\$ 100.00*
	Examiners' Fees	\$ 500.00	400.00	100.00
	Printing, Stationery and Office Supplies....	300.00	300.00	.....
	Travelling Expenses	1,300.00	1,300.00	.....
	Unclassified	50.00	50.00	.....
		<u>\$ 2,150.00</u>	<u>\$ 2,150.00</u>	.....
	Total Appropriation No. 1206.....	<u>\$ 4,700.00</u>	<u>\$ 4,700.00</u>	.....
1207. BOARD OF INDUSTRIAL RELATIONS:				
(a) <i>Salaries—</i>				
	Chairman (part).....	\$ 1,200.00	\$ 1,200.00	.....
	Inspectors: 1 at \$2,100; 1 at \$1,900; 3 at \$1,500; 4 at \$1,400; 1 at \$1,300; 2 at \$1,200	17,800.00	16,100.00	\$ 1,700.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$960; 2 at \$800; 4 at \$730.....	6,680.00	7,090.00	410.00*
	Extra Assistance	5,000.00	4,250.00	750.00
	Cost of Living Bonus	2,232.00	2,496.00	264.00*
		<u>\$ 32,912.00</u>	<u>\$ 31,136.00</u>	<u>\$ 1,776.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 200.00	\$ 400.00	\$ 200.00*
	Automobile .....	.....	800.00	800.00*
	Board of Conciliation—Fees and Expenses	1,500.00	1,000.00	500.00
	Printing, Stationery and Office Supplies....	1,500.00	1,400.00	100.00
	Telegrams and Telephones.....	150.00	100.00	50.00
	Travelling Expenses	3,200.00	3,200.00	.....
	Unclassified	200.00	200.00	.....
		<u>\$ 6,750.00</u>	<u>\$ 7,100.00</u>	<u>\$ 350.00*</u>
	Total Appropriation No. 1207.....	<u>\$ 39,662.00</u>	<u>\$ 38,236.00</u>	<u>\$ 1,426.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1208. SOCIAL CREDIT BOARD:				
(a) <i>Salaries—</i>				
	Technical Advisor	\$ 6,000.00	\$ 6,000.00	.....
	Clerks and Stenographers: 1 at \$840; 1 at \$730; Extra assistance, \$1,000.....	2,570.00	3,630.00	\$ 1,060.00*
	Cost of Living Bonus.....	360.00	360.00	.....
		\$ 8,930.00	\$ 9,990.00	\$ 1,060.00*
(b) <i>Expenses—</i>				
	Equipment	\$ 100.00	\$ 300.00	\$ 200.00*
	Information Services	3,000.00	7,000.00	4,000.00*
	Printing, Stationery and Office Supplies ..	250.00	250.00	.....
	Subsistence Allowances	7,500.00	7,500.00	.....
	Telegrams and Telephones.....	30.00	30.00	.....
	Travelling Expenses	2,000.00	4,000.00	2,000.00*
	Unclassified	200.00	200.00	.....
		\$ 13,080.00	\$ 19,280.00	\$ 6,200.00*
	Total Appropriation No. 1208	\$ 22,010.00	\$ 29,270.00	\$ 7,260.00*
1209. FUEL OIL LICENSING ACT:				
(a) <i>Salaries—</i>				
	Inspectors and Chemists		\$ 3,400.00	\$ 3,400.00*
	Clerks and Stenographers: 1 at \$730; Ex- tra assistance, \$1,550.....	\$ 2,280.00	5,800.00	3,520.00*
	Cost of Living Bonus	216.00	648.00	432.00*
		\$ 2,496.00	\$ 9,848.00	\$ 7,352.00*
(b) <i>Expenses—</i>				
	Advertising	\$ 50.00	\$ 50.00	.....
	Equipment		1,500.00	\$ 1,500.00*
	Printing, Stationery and Office Supplies ..	300.00	400.00	100.00*
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	300.00	800.00	500.00*
	Unclassified	100.00	100.00	.....
		\$ 900.00	\$ 3,000.00	\$ 2,100.00*
	Total Appropriation No. 1209	\$ 3,396.00	\$ 12,848.00	\$ 9,452.00*
1210. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:				
1. Co-operatives—				
(a) <i>Salaries—</i>				
	Supervisor	\$ 1,700.00	\$ 2,000.00	\$ 300.00*
	Clerks and Stenographers: 1 at \$730; Extra assistance, \$200.....	930.00	1,000.00	70.00*
	Cost of Living Bonus.....	192.00	172.00	20.00
		\$ 2,822.00	\$ 3,172.00	\$ 350.00*
(b) <i>Expenses—</i>				
	Advertising	\$ 25.00	\$ 25.00	.....
	Printing, Stationery and Office Supplies ..	300.00	300.00	.....
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	1,200.00	750.00	\$ 450.00
	Unclassified	50.00	50.00	.....
		\$ 1,625.00	\$ 1,175.00	\$ 450.00
		\$ 4,447.00	\$ 4,347.00	\$ 100.00

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1210.	Co-OPERATIVE ACTIVITIES SUPERVISION			
	<i>ACT—Continued:</i>			
2.	Credit Unions—			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 1,600.00	\$ 1,500.00	\$ 100.00
	Clerks and Stenographers: 1 at \$1,440; 1 at \$800; 1 at \$730.....	2,970.00	2,850.00	120.00
	Extra Assistance	1,560.00	1,200.00	360.00
	Cost of Living Bonus	552.00	552.00	
		<u>\$ 6,682.00</u>	<u>\$ 6,102.00</u>	<u>\$ 580.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 25.00		\$ 25.00
	Printing, Stationery and Office Supplies	400.00	\$ 300.00	100.00
	Telegrams and Telephones.....	50.00	50.00	
	Travelling Expenses	1,200.00	750.00	450.00
	Unclassified	75.00	25.00	50.00
		<u>\$ 1,750.00</u>	<u>\$ 1,125.00</u>	<u>\$ 625.00</u>
		<u>\$ 8,432.00</u>	<u>\$ 7,227.00</u>	<u>\$ 1,205.00</u>
	Total Appropriation No. 1210.....	<u>\$ 12,879.00</u>	<u>\$ 11,574.00</u>	<u>\$ 1,305.00</u>
1211.	THE ALBERTA MARKETING ACT:			
	The Provincial Marketing Board—			
(a)	<i>Salaries—</i>			
	Chairman (part).....	\$ 2,000.00	\$ 2,000.00	
	Divisional Chairman		2,000.00	\$ 2,000.00*
	Member of Board	2,500.00		2,500.00
	Inspectors		5,400.00	5,400.00*
	Organizer	2,750.00		2,750.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$780; 1 at \$700.....	3,180.00	2,260.00	920.00
	Extra Assistance	1,700.00		1,700.00
	Cost of Living Bonus	332.00	700.00	368.00*
		<u>\$ 12,462.00</u>	<u>\$ 12,360.00</u>	<u>\$ 102.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00		\$ 1,000.00
	Equipment	150.00	\$ 150.00	
	Expenses of Boards	1,500.00	3,500.00	2,000.00*
	Printing, Stationery and Office Supplies	350.00	400.00	50.00*
	Special Services	100.00	100.00	
	Telegrams and Telephones	150.00	150.00	
	Travelling Expenses	1,500.00	1,500.00	
	Unclassified	100.00	25.00	75.00
		<u>\$ 4,850.00</u>	<u>\$ 5,825.00</u>	<u>\$ 975.00*</u>
	Total Appropriation No. 1211	<u>\$ 17,312.00</u>	<u>\$ 18,185.00</u>	<u>\$ 873.00*</u>
1212.	TRADE COMMISSIONERS OFFICES			
1.	Toronto—			
(a)	<i>Salaries—</i>			
	Clerk and Stenographer: 1 at \$1,000; 1 at \$760	\$ 1,760.00	\$ 1,600.00	\$ 160.00
	Cost of Living Bonus.....	144.00	160.00	16.00*
		<u>\$ 1,904.00</u>	<u>\$ 1,760.00</u>	<u>\$ 144.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1212. TRADE COMMISSIONERS OFFICES—				
<i>Continued:</i>				
1. Toronto—Continued—				
(b) Expenses—				
	Advertising	\$ 200.00	\$ 200.00	
	Coal Association Convention	200.00	200.00	
	Postage	50.00	50.00	
	Printing, Stationery and Office Supplies	300.00	300.00	
	Telegrams and Telephones	150.00	150.00	
	Rates, Rentals and Insurance	400.00	400.00	
	Special Services	200.00	200.00	
	Travelling Expenses	300.00	300.00	
	Unclassified	150.00	150.00	
		\$ 1,950.00	\$ 1,950.00	
		\$ 3,854.00	\$ 3,710.00	\$ 144.00
2. Ottawa—				
(a) Salaries—				
	Trade Commissioner	\$ 3,000.00	\$ 3,000.00	
	Stenographer	1,350.00	1,080.00	\$ 270.00
	Cost of Living Bonus	72.00	72.00	
		\$ 4,422.00	\$ 4,152.00	\$ 270.00
(b) Expenses—				
	Equipment		\$ 250.00	\$ 250.00*
	Postage	\$ 100.00	100.00	
	Printing, Stationery and Office Supplies	100.00	150.00	50.00*
	Rates, Rentals and Insurance	700.00	700.00	
	Telegrams and Telephones	200.00	250.00	50.00*
	Travelling Expenses	1,500.00	1,000.00	500.00
	Unclassified	300.00	300.00	
		\$ 2,900.00	\$ 2,750.00	\$ 150.00
		\$ 7,322.00	\$ 6,902.00	\$ 420.00
		\$ 11,176.00	\$ 10,612.00	\$ 564.00
Total Appropriation No. 1212				
1213. POSTAGE				
1214. PUBLICITY AND TRAVEL BUREAU:				
1. Public Relations—				
(a) Salaries—				
	Director	\$ 4,000.00	\$ 4,000.00	
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 1 at \$960; 1 at \$800; Extra assistance, \$275	5,335.00	7,500.00	\$ 2,165.00*
	Cost of Living Bonus	384.00	576.00	192.00*
		\$ 9,719.00	\$ 12,076.00	\$ 2,357.00*
(b) Expenses—				
	Departmental Advertising and Publicity	\$ 4,000.00	\$ 4,000.00	
	Fees and Commissions	200.00	500.00	\$ 300.00*
	Newspapers and Periodicals	300.00	500.00	200.00*
	Printing, Stationery and Office Supplies	500.00	1,000.00	500.00*
	Telegrams and Telephones	500.00	500.00	
	Travelling Expenses	500.00	1,000.00	500.00*
	Unclassified	150.00	100.00	50.00
		\$ 6,150.00	\$ 7,600.00	\$ 1,450.00*
		\$ 15,869.00	\$ 19,676.00	\$ 3,807.00*

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
1214.	PUBLICITY AND TRAVEL BUREAU—			
	<i>Continued:</i>			
2.	Tourist and Travel Bureau—			
(b)	<i>Expenses—</i>			
	Advertising	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
	Folders and Photographs.....	1,000.00	1,000.00	.....
	Freight and Express.....	400.00	400.00	.....
	Grant: Pacific Northwest Tourist As- sociation .....	.....	500.00	500.00*
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Travel Booklets	2,000.00	4,500.00	2,500.00*
		<u>\$ 8,900.00</u>	<u>\$ 16,900.00</u>	<u>\$ 8,000.00*</u>
3.	Promotion of Alberta Industries—			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 1,800.00	\$ 4,600.00	\$ 2,800.00*
	Clerk and Stenographer: 1 at \$1,320; 1 at \$730; Extra assistance, \$600.....	2,650.00	4,330.00	1,680.00*
	Cost of Living Bonus.....	216.00	792.00	576.00*
		<u>\$ 4,666.00</u>	<u>\$ 9,722.00</u>	<u>\$ 5,056.00*</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 500.00	.....	\$ 500.00
	Printing, Stationery and Office Supplies	200.00	\$ 200.00	.....
	Promotional Advertising and Services.....	15,000.00	.....	15,000.00
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Unclassified	100.00	25.00	75.00
		<u>\$ 16,950.00</u>	<u>\$ 1,375.00</u>	<u>\$ 15,575.00</u>
		<u>\$ 21,616.00</u>	<u>\$ 11,097.00</u>	<u>\$ 10,519.00</u>
	Total Appropriation No. 1214.....	<u>\$ 46,385.00</u>	<u>\$ 47,673.00</u>	<u>\$ 1,288.00*</u>
TOTAL:	TRADE AND INDUSTRY DEPARTMENT,			
	INCOME ACCOUNT	<u>\$221,678.00</u>	<u>\$235,958.00</u>	<u>\$ 14,280.00*</u>

XVI.—PUBLIC WELFARE AND AGRICULTURAL RELIEF

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
INCOME ACCOUNT				
BUREAU OF PUBLIC WELFARE				
PUBLIC HEALTH DEPARTMENT				
1600. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Commissioner	\$ 5,000.00	\$ 5,000.00	
	Supervisor	2,500.00	2,400.00	\$ 100.00
	Accountant	1,800.00	1,600.00	200.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,100; 2 at \$1,000.....	4,300.00	6,650.00	2,350.00*
	Extra Assistance	280.00		280.00
	Cost of Living Bonus.....	480.00	912.00	432.00*
		\$ 14,360.00	\$ 16,562.00	\$ 2,202.00*
(b) <i>Expenses—</i>				
	Freight, Express and Cartage.....	\$ 100.00	\$ 300.00	\$ 200.00*
	Postage	1,200.00	1,900.00	700.00*
	Printing, Stationery and Office Supplies....	1,500.00	2,700.00	1,200.00*
	Rentals and Insurance.....	400.00	600.00	200.00*
	Repairs and Replacements.....	300.00	550.00	250.00*
	Telegrams and Telephones.....	1,200.00	1,900.00	700.00*
	Travelling Expenses	1,800.00	2,450.00	650.00*
	Unclassified	150.00		150.00
		\$ 6,650.00	\$ 10,400.00	\$ 3,750.00*
	Total Appropriation No. 1600.....	\$ 21,010.00	\$ 26,962.00	\$ 5,952.00*
1601. MUNICIPALITIES:				
1. Administration:				
(a) <i>Salaries—</i>				
	Zone Supervisor	\$ 1,700.00	\$ 3,500.00	\$ 1,800.00*
	Clerks and Stenographer: 1 at \$1,080; 1 at \$900; 1 at \$850.....	2,830.00	3,750.00	920.00*
	Extra Assistance	90.00		90.00
	Cost of Living Bonus	216.00	504.00	288.00*
		\$ 4,836.00	\$ 7,754.00	\$ 2,918.00*
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 400.00	\$ 550.00	\$ 150.00*
		\$ 5,236.00	\$ 8,304.00	\$ 3,068.00*
2. Direct Relief: Grants—				
	Cities	\$ 72,000.00	\$250,000.00	\$178,000.00*
	Towns	5,000.00	14,700.00	9,700.00*
	Villages	4,000.00	5,100.00	1,100.00*
	Municipal Districts	15,800.00	60,000.00	44,200.00*
		\$ 96,800.00	\$329,800.00	\$233,000.00*
3. Work Projects—				
	Roads	\$ 20,000.00	\$ 20,000.00	
	Equipment	500.00	500.00	
	Wages	1,000.00	1,000.00	
		\$ 21,500.00	\$ 21,500.00	
4. Indigent and Medical Services.....				
		\$ 29,350.00	\$ 30,000.00	\$ 650.00*
5. Grant to University Laboratory for Dried Blood Plasma Plant				
		\$ 10,000.00		\$ 10,000.00
	Total Appropriation No. 1601.....	\$162,886.00	\$389,604.00	\$226,718.00*
(See estimated reimbursements (1).)				

XVI.—PUBLIC WELFARE AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
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BUREAU OF PUBLIC WELFARE—Continued

1602. IMPROVEMENT DISTRICTS:

1. Administration—

(a) Salaries—

Zone Supervisor	\$ 1,800.00	\$ 1,550.00	\$ 250.00
Investigators: 2 at \$1,400.....	2,800.00	4,000.00	1,200.00*
Clerks and Stenographers: 1 at \$1,320; 1 at \$1,100; 2 at \$730.....	3,880.00	3,700.00	180.00
Extra Assistance	460.00	.....	460.00
Cost of Living Bonus	840.00	864.00	24.00*
	<u>\$ 9,780.00</u>	<u>\$ 10,114.00</u>	<u>\$ 334.00*</u>

(b) Expenses—

Travelling Expenses	\$ 1,100.00	\$ 750.00	\$ 350.00
	<u>\$ 10,880.00</u>	<u>\$ 10,864.00</u>	<u>\$ 16.00</u>

2. Direct Relief—

Food, Fuel, Clothing and Shelter	\$ 74,300.00	\$125,000.00	\$ 50,700.00*
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3. Work Projects—

Equipment and Material.....	\$ 100.00	\$ 100.00	
Travelling Expenses	150.00	250.00	\$ 100.00*
Wages	2,850.00	3,300.00	450.00*
	<u>\$ 3,100.00</u>	<u>\$ 3,650.00</u>	<u>\$ 550.00*</u>

4. Indigent and Medical Services—

Burial Expenses	\$ 2,200.00	\$ 2,200.00	.....
Hospital and Medical	40,000.00	52,300.00	\$ 12,300.00*
Maintenance in Homes.....	20,000.00	23,000.00	3,000.00*
Travelling Expenses	1,800.00	1,800.00	.....
	<u>\$ 64,000.00</u>	<u>\$ 79,300.00</u>	<u>\$ 15,300.00*</u>

Total Appropriation No. 1602.....	<u>\$152,280.00</u>	<u>\$218,814.00</u>	<u>\$ 66,534.00*</u>
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(See estimated reimbursements (2).)

1603. TRANSIENTS:

1. Administration—

(a) Salaries—

Investigators: 1 at \$1,620; 1 at \$1,600.....	\$ 3,220.00	\$ 5,300.00	\$ 2,080.00*
Clerk and Stenographers: 1 at \$1,000; 1 at \$800	1,800.00	5,650.00	3,850.00*
Extra Assistance	80.00	.....	80.00
Cost of Living Bonus	384.00	1,056.00	672.00*
	<u>\$ 5,484.00</u>	<u>\$ 12,006.00</u>	<u>\$ 6,522.00*</u>

(b) Expenses—

Travelling Expenses	\$ 750.00	\$ 750.00	.....
	<u>\$ 6,234.00</u>	<u>\$ 12,756.00</u>	<u>\$ 6,522.00*</u>

2. Direct Relief—

Food, Fuel, Clothing and Shelter.....	\$ 33,100.00	\$ 75,000.00	\$ 41,900.00*
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3. Indigent and Medical Services—

Burial Expenses	\$ 1,100.00	\$ 1,200.00	\$ 100.00*
Hospital and Medical	5,500.00	14,500.00	9,000.00*
Maintenance in Homes.....	11,000.00	21,200.00	10,200.00*
Travelling Expenses	1,200.00	1,400.00	200.00*
	<u>\$ 18,800.00</u>	<u>\$ 38,300.00</u>	<u>\$ 19,500.00*</u>

Total Appropriation No. 1603.....	<u>\$ 58,134.00</u>	<u>\$126,056.00</u>	<u>\$ 67,922.00*</u>
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XVI.—PUBLIC WELFARE AND AGRICULTURAL RELIEF—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
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BUREAU OF PUBLIC WELFARE—*Continued*

1604. SINGLE MEN:

1. Administration—

(a) *Salaries*—

Director	\$ 2,500.00	\$ 2,500.00	
Depot Managers: 1 at \$1,500; 1 at \$1,440; 1 at \$1,320	4,260.00	4,800.00	\$ 540.00*
Clerks and Stenographer: 1 at \$1,440; 1 at at \$1,200; 1 at \$850	3,490.00	7,550.00	4,060.00*
Extra Assistance	190.00		190.00
Cost of Living Bonus	624.00	936.00	312.00*
	<u>\$ 11,064.00</u>	<u>\$ 15,786.00</u>	<u>\$ 4,722.00*</u>

(b) *Expenses*—

Travelling Expenses	\$ 650.00	\$ 650.00	
	<u>\$ 11,714.00</u>	<u>\$ 16,436.00</u>	<u>\$ 4,722.00*</u>

2. Provincial Hostels—

Food, Fuel, Clothing and Shelter	\$ 35,320.00	\$ 42,000.00	\$ 6,680.00*
Laundry and Cleaning		200.00	200.00*
Repairs and Replacements	1,500.00	1,000.00	500.00
Travelling Expenses	450.00	450.00	
Wages	13,230.00	7,800.00	5,430.00
	<u>\$ 50,500.00</u>	<u>\$ 51,450.00</u>	<u>\$ 950.00*</u>

3. Recreation Depots—

Food, Fuel, Clothing and Shelter	\$ 21,310.00	\$ 33,500.00	\$ 12,190.00*
Laundry and Cleaning		200.00	200.00*
Repairs and Replacements	4,500.00	4,000.00	500.00
Travelling Expenses	400.00	350.00	50.00
Wages	5,100.00	4,300.00	800.00
	<u>\$ 31,310.00</u>	<u>\$ 42,350.00</u>	<u>\$ 11,040.00*</u>

4. Farm Placement—

Allowances	\$ 9,600.00	\$ 9,600.00	
Clothing	500.00	500.00	
Travelling Expenses	500.00	500.00	
	<u>\$ 10,600.00</u>	<u>\$ 10,600.00</u>	

5. Indigent and Medical Services—

Burial Expenses	\$ 750.00	\$ 1,550.00	\$ 800.00*
Hospital and Medical	9,500.00	10,400.00	900.00*
Maintenance in Homes	16,000.00	28,500.00	12,500.00*
Travelling Expenses	350.00	350.00	
	<u>\$ 26,600.00</u>	<u>\$ 40,800.00</u>	<u>\$ 14,200.00*</u>

6. Investigations—Public and Child Welfare.....

	\$ 2,000.00		\$ 2,000.00
Total Appropriation No. 1604	<u>\$132,724.00</u>	<u>\$161,636.00</u>	<u>\$ 28,912.00*</u>

(See estimated reimbursements (3).)

1605. CLOTHING AND FOOD STOCKS:

Clothing	\$ 20,000.00	\$ 18,200.00	\$ 1,800.00
Food	26,000.00	25,000.00	1,000.00
Freight, Express and Cartage	1,250.00	1,250.00	
	<u>\$ 47,250.00</u>	<u>\$ 44,450.00</u>	<u>\$ 2,800.00</u>
Less: Chargeable to Other Appropriations..	25,500.00	22,450.00	3,050.00
Total Appropriation No. 1605	<u>\$ 21,750.00</u>	<u>\$ 22,000.00</u>	<u>\$ 250.00*</u>

XVI.—PUBLIC WELFARE AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
BUREAU OF PUBLIC WELFARE—Continued				
1606.	REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COL- ONIES:			
(a)	<i>Salaries—</i>			
	Supervisor and Chairman of Committee	\$ 2,500.00	\$ 2,500.00	.....
	Members of Committee: 2 at \$1,200	2,400.00	2,400.00	.....
	Medical Officer .....	.....	1,500.00	\$ 1,500.00*
	Engineer and Inspector	1,600.00	1,600.00	.....
	Clerk and Stenographer: 1 at \$1,600; 1 at \$900	2,500.00	1,800.00	700.00
	Extra Assistance	60.00	.....	60.00
	Cost of Living Bonus	456.00	552.00	96.00*
		<u>\$ 9,516.00</u>	<u>\$ 10,352.00</u>	<u>\$ 836.00*</u>
(b)	<i>Expenses—</i>			
	Burial Expenses	\$ 750.00	\$ 750.00	.....
	Clearing, Breaking and Colony Development	10,700.00	10,000.00	\$ 700.00
	Contract Labour	18,000.00	.....	18,000.00
	Equipment	6,400.00	6,300.00	100.00
	Fees and Commissions	200.00	.....	200.00
	Food, Fuel, Clothing and Shelter	16,750.00	22,600.00	5,850.00*
	Hospital and Medical Services	7,500.00	13,000.00	5,500.00*
	Postage and Stationery	250.00	200.00	50.00
	Repairs and Replacements	1,950.00	500.00	1,450.00
	Surveys	2,000.00	.....	2,000.00
	Telegrams and Telephones	450.00	150.00	300.00
	Transportation	4,100.00	3,250.00	850.00
	Travelling Expenses	3,600.00	2,000.00	1,600.00
	Wages	13,250.00	10,850.00	2,400.00
	Unclassified	50.00	.....	50.00
		<u>\$ 85,950.00</u>	<u>\$ 69,600.00</u>	<u>\$ 16,350.00</u>
	Total Appropriation No. 1606	<u>\$ 95,466.00</u>	<u>\$ 79,952.00</u>	<u>\$ 15,514.00</u>
1607.	INTERNEES AND EVACUEES:			
1.	Dependents of Enemy Aliens:			
	Food, Fuel, Clothing and Shelter	\$ 5,850.00	\$ 5,000.00	\$ 850.00
2.	Japanese Evacuees:			
	Food, Fuel, Clothing and Shelter	\$ 76,000.00	.....	\$ 76,000.00
	Total Appropriation No. 1607	<u>\$ 81,850.00</u>	<u>\$ 5,000.00</u>	<u>\$ 76,850.00</u>
	(See estimated reimbursements (4).)			
	SUB-TOTAL	<u>\$ 726,100.00</u>	<u>\$1,030,024.00</u>	<u>\$303,924.00*</u>
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 1601, Municipalities	\$ 34,250.00	\$ 30,000.00	\$ 4,250.00
	(2) Appropriation No. 1602, Improvement Districts	110,000.00	100,000.00	10,000.00
	(3) Appropriation No. 1604, Single Men .....	.....	5,300.00	5,300.00*
	(4) Appropriation No. 1607, Internees and Evacuees	81,850.00	5,000.00	76,850.00
	Total Reimbursements	<u>\$226,100.00</u>	<u>\$140,300.00</u>	<u>\$ 85,800.00</u>
	TOTAL: BUREAU OF PUBLIC WELFARE, INCOME ACCOUNT	<u>\$500,000.00</u>	<u>\$889,724.00</u>	<u>\$389,724.00*</u>

XVI.—PUBLIC WELFARE AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
CAPITAL ACCOUNT				
AGRICULTURAL RELIEF				
AGRICULTURE DEPARTMENT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,100.00	\$ 2,100.00	.....
	Inspector .....	.....	3,000.00	\$ 3,000.00*
	Fieldman	1,500.00	1,800.00	300.00*
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,000; 2 at \$650	3,800.00	6,600.00	2,800.00*
	Extra Assistance	500.00	.....	500.00
	Cost of Living Bonus	450.00	775.00	325.00*
		<u>\$ 8,350.00</u>	<u>\$ 14,275.00</u>	<u>\$ 5,925.00*</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 650.00	\$ 650.00*
	Freight, Express and Cartage	\$ 15.00	20.00	5.00*
	Postage	25.00	40.00	15.00*
	Printing, Stationery and Office Supplies	150.00	250.00	100.00*
	Repairs and Replacements.....	500.00	650.00	150.00*
	Telegrams and Telephones	75.00	170.00	95.00*
	Travelling Expenses	2,000.00	2,800.00	800.00*
	Wages	1,000.00	1,000.00	.....
	Unclassified	75.00	150.00	75.00*
		<u>\$ 3,840.00</u>	<u>\$ 5,730.00</u>	<u>\$ 1,890.00*</u>
	Total Appropriation No. 148	<u>\$ 12,190.00</u>	<u>\$ 20,005.00</u>	<u>\$ 7,815.00*</u>
183.	RELIEF SETTLEMENT PLAN:	<u>\$ 5,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 20,000.00*</u>
	(See estimated reimbursements (1).)			
190.	AGRICULTURAL RELIEF—GENERAL:	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>.....</u>
	SUB-TOTAL	<u>\$ 23,190.00</u>	<u>\$ 51,005.00</u>	<u>\$ 27,815.00*</u>
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 183, Relief Settlement Plan	<u>3,000.00</u>	<u>16,000.00</u>	<u>13,000.00*</u>
	TOTAL: AGRICULTURAL RELIEF, CAPITAL ACCOUNT	<u>\$ 20,190.00</u>	<u>\$ 35,005.00</u>	<u>\$ 14,815.00*</u>

XVII.—YOUTH TRAINING PROGRAMME

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
INCOME ACCOUNT				
EDUCATION DEPARTMENT				
1700.	ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,440; 1 at \$723; 1 at \$689.....	\$ 2,852.00	\$ 3,000.00	\$ 148.00*
	Cost of Living Bonus.....	216.00	216.00	.....
		\$ 3,068.00	\$ 3,216.00	\$ 148.00*
(b)	<i>Expenses—</i>			
	Hospital and Medical Services	\$ 300.00	\$ 300.00	.....
	Postage	900.00	900.00	.....
	Printing, Stationery and Office Supplies....	400.00	400.00	.....
	Telegrams and Telephones.....	300.00	300.00	.....
	Travelling Expenses	100.00	100.00	.....
		\$ 2,000.00	\$ 2,000.00	.....
	Total Appropriation No. 1700	\$ 5,068.00	\$ 5,216.00	\$ 148.00*
1701.	OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:			
(a)	<i>Salaries—</i>			
	Director and Placement Officer	\$ 3,900.00	\$ 3,900.00	.....
(b)	<i>Expenses—</i>			
	Board	\$ 4,000.00	\$ 8,000.00	\$ 4,000.00*
	Freight, Express and Cartage.....	100.00	100.00	.....
	Heat, Light and Power.....	100.00	100.00	.....
	Rentals	300.00	300.00	.....
	Teaching Supplies	5,500.00	13,700.00	8,200.00*
	Wages	10,000.00	23,000.00	13,000.00*
		\$ 20,000.00	\$ 45,200.00	\$ 25,200.00*
	Total Appropriation No. 1701	\$ 23,900.00	\$ 49,100.00	\$ 25,200.00*
	(See estimated reimbursements (1).)			
1702.	PHYSICAL TRAINING AND EDUCATION:			
(b)	<i>Expenses—</i>			
	Board	\$ 2,000.00	\$ 2,000.00	.....
	Medical Services	200.00	200.00	.....
	Teaching Supplies	1,700.00	1,700.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	Wages	22,350.00	26,350.00	\$ 4,000.00*
	Total Appropriation No. 1702.....	\$ 27,750.00	\$ 31,750.00	\$ 4,000.00*
	(See estimated reimbursements (2).)			
1703.	SCHOLARSHIPS FOR STUDENTS:			
	University Students (Miscellaneous).....	\$ 7,000.00	\$ 2,000.00	\$ 5,000.00
	University Students Entering War Services	15,000.00	2,000.00	13,000.00
	Normal Students	9,000.00	.....	9,000.00
	Total Appropriation No. 1703.....	\$ 31,000.00	\$ 4,000.00	\$ 27,000.00
	(See estimated reimbursements (3).)			
1704.	TRAINING IN HOME SERVICE.....	.....	\$ 20,000.00	\$ 20,000.00*
	(See estimated reimbursements (4).)			

XVII.—YOUTH TRAINING PROGRAMME—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
EDUCATION DEPARTMENT—<i>Continued</i>				
1705. WAR EMERGENCY TRAINING:				
(b) <i>Expenses</i> —				
	Board	\$ 13,000.00	\$ 13,000.00	
	Equipment	1,500.00	1,500.00	
	Heat, Light and Power	1,500.00	1,500.00	
	Medical Services	500.00	500.00	
	Rentals	5,000.00	5,000.00	
	Teaching Supplies	20,500.00	20,500.00	
	Travelling Expenses	1,000.00	1,000.00	
	Wages	57,000.00	57,000.00	
	Total Appropriation No. 1705	\$100,000.00	\$100,000.00	
	(See estimated reimbursements (5).)			
TOTAL: EDUCATION DEPARTMENT		\$187,718.00	\$210,066.00	\$ 22,348.00*

AGRICULTURE DEPARTMENT

1706. ADMINISTRATION:

(a) <i>Salaries</i> —				
	Director (part)	\$ 500.00	\$ 1,000.00	\$ 500.00*
	Stenographer	730.00	850.00	120.00*
	Cost of Living Bonus	72.00	72.00	
		\$ 1,302.00	\$ 1,922.00	\$ 620.00*
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 300.00	
	Travelling Expenses	850.00	850.00	
	Unclassified	50.00	50.00	
		\$ 1,200.00	\$ 1,200.00	
	Total Appropriation No. 1706	\$ 2,502.00	\$ 3,122.00	\$ 620.00*

1707. AGRICULTURAL TRAINING AND APPRENTICESHIPS:

(a) <i>Salaries</i> —				
	Director (part)	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*
(b) <i>Expenses</i> —				
	Allowances	\$ 15,000.00	\$ 5,100.00	\$ 9,900.00
	Board		2,000.00	2,000.00*
	Equipment	500.00	1,000.00	500.00*
	Freight, Express and Cartage	400.00	600.00	200.00*
	Teaching Supplies	2,000.00	1,800.00	200.00
	Travelling Expenses	3,800.00	2,800.00	1,000.00
	Wages	4,700.00	4,600.00	100.00
	Unclassified	100.00	100.00	
		\$ 26,500.00	\$ 18,000.00	\$ 8,500.00
	Total Appropriation No. 1707	\$ 27,500.00	\$ 20,000.00	\$ 7,500.00
	(See estimated reimbursements (6).)			

XVII.—YOUTH TRAINING PROGRAMME—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1943-44	Estimates for the Fiscal Year 1942-43	Increase or Decrease*
AGRICULTURE DEPARTMENT—<i>Continued</i>				
1708. RURAL COURSES:				
(b) <i>Expenses—</i>				
	Wages	\$ 10,000.00	\$ 13,700.00	\$ 3,700.00*
	Unclassified		11,300.00	11,300.00*
	Total Appropriation No. 1708.....	\$ 10,000.00	\$ 25,000.00	\$ 15,000.00*
	(See estimated reimbursements (7).)			
TOTAL: AGRICULTURE DEPARTMENT.....		\$ 40,002.00	\$ 48,122.00	\$ 8,120.00*
SUB-TOTAL		\$227,720.00	\$258,188.00	\$ 30,468.00
<i>Less: Estimated Reimbursements by Dominion Government—</i>				
<i>Education Department:</i>				
	(1) Appropriation No. 1701, Occupational Training for Youths from Urban Areas	\$ 13,150.00	\$ 26,500.00	\$ 13,350.00*
	(2) Appropriation No. 1702, Physical Training and Education.....	13,875.00	15,875.00	2,000.00*
	(3) Appropriation No. 1703, Scholarships for Students	15,500.00	2,000.00	13,500.00
	(4) Appropriation No. 1704, Training in Home Service.....		10,000.00	10,000.00*
	(5) Appropriation No. 1705, War Emergency Training	100,000.00	100,000.00	
		\$142,525.00	\$154,375.00	\$ 11,850.00*
<i>Agriculture Department:</i>				
	(6) Appropriation No. 1707, Agricultural Training and Apprenticeships	\$ 13,750.00	\$ 10,000.00	\$ 3,750.00
	(7) Appropriation No. 1708, Rural Courses	5,000.00	12,500.00	7,500.00*
		\$ 18,750.00	\$ 22,500.00	\$ 3,750.00*
TOTAL: REIMBURSEMENTS		\$161,275.00	\$176,875.00	\$ 15,600.00*
TOTAL: YOUTH TRAINING PROGRAMME—INCOME ACCOUNT		\$ 66,445.00	\$ 81,313.00	\$ 14,868.00*

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1942

INCOME ACCOUNT

	Amount Expended and to be voted
ATTORNEY GENERAL'S DEPARTMENT:	
Salaries and Expenses, various	\$ 13,336.96
PUBLIC WORKS DEPARTMENT:	
Expenses, Provincial Gaol, Fort Saskatchewan—Administration . .	1,500.00
TRADE AND INDUSTRY DEPARTMENT:	
Advertising Campaign, Alberta Marketing Board	1,500.00
	<u>\$16,336.96</u>

CAPITAL ACCOUNT

EXECUTIVE COUNCIL:	
The Superannuation Fund	\$ 36,429.99
Amount to be voted under Section 2 of The Appropriation Act, 1943	<u>\$ 52,766.95</u>

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the fiscal year ended March 31, 1942.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1943

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL.			
Alberta Election Act	\$ 14,750.00		\$ 14,750.00
Salary Revision Committee	1,200.00		1,200.00
The Superannuation Act.....		\$ 60,000.00	60,000.00
	\$ 15,950.00	\$ 60,000.00	\$ 75,950.00
LEGISLATION:			
Expenses of Committee, Operation of Work- men's Compensation (Accident Fund) Act	\$ 6,000.00		\$ 6,000.00
AGRICULTURE DEPARTMENT:			
Wages and Expenses of Weed Inspectors in Improvement Districts	\$ 2,445.00		\$ 2,445.00
*Expenses, Dominion-Provincial Agreement re Threatened Curtailment in Agricultural Production	50,000.00		50,000.00
Replace Seed Stock of Potatoes Infested with Bacterial Ring Rot.....		\$ 3,000.00	3,000.00
	\$ 52,445.00	\$ 3,000.00	\$ 55,445.00
ATTORNEY GENERAL'S DEPARTMENT:			
Expenses, Commission Appointed re Nordegg Mine Disaster	\$ 1,000.00		\$ 1,000.00
EDUCATION DEPARTMENT:			
Transportation and Subsistence of Teachers in Training to Various Schools.....	\$ 20,000.00		\$ 20,000.00
Grants to Schools	45,000.00		45,000.00
Expenses, Examinations, Certificates and Teachers' Bureau	3,700.00		3,700.00
	\$ 68,700.00		\$ 68,700.00
PUBLIC HEALTH DEPARTMENT:			
Election of Hospital Representatives in Im- provement Districts	\$ 500.00		\$ 500.00
PUBLIC WORKS DEPARTMENT:			
Bridges—Maintenance	\$ 50,000.00		\$ 50,000.00
Main Highways—Maintenance	100,000.00		100,000.00
District Highways and Local Roads—Main- tenance	150,000.00		150,000.00
Purchase Oliver Farm Equipment Ltd. Build- ing for Dominion Government.....		\$104,988.80	104,988.80
†Purchase and Installation of Hot Water Boiler, Camrose Normal School.....		800.00	800.00
*Construction of Road to Plant of Abasand Oils Ltd., Fort McMurray.....		4,000.00	4,000.00
Purchase of Building for the Alberta Poul- try Producers Marketing Board.....		26,000.00	26,000.00
†Alterations to Provincial Building re Empire Air Training Scheme		900.00	900.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT—<i>Continued</i>:			
Alterations and Extensions, University of Alberta Buildings		\$ 15,000.00	\$ 15,000.00
Purchase and Alterations to Lessard Build- ing, Athabasca		4,000.00	4,000.00
Government House—Maintenance	\$ 1,200.00		1,200.00
Wages and Expenses re Inventory and Sale of Furniture and Fixtures at Government House	1,917.25		1,917.25
	<u>\$303,117.25</u>	<u>\$155,688.80</u>	<u>\$458,806.05</u>
LANDS AND MINES DEPARTMENT:			
Grant to Alberta Fur Breeders' Association .	\$ 1,000.00		\$ 1,000.00
Expenses re Abandoning of Well Drilled on L.S. 8 of Section 36-55-12-w4.....	6,415.79		6,415.79
Fire Fighting, General.....	23,000.00		23,000.00
	<u>\$ 30,415.79</u>		<u>\$ 30,415.79</u>
TRADE AND INDUSTRY DEPARTMENT:			
Advertising Campaign, Alberta Marketing Board	\$ 5,500.00		\$ 5,500.00
Publicity and Travel Bureau.....	15,000.00		15,000.00
Purchase of Business of Alberta Produce Co. Ltd., Calgary, for the Alberta Poultry Producers Marketing Board.....		\$ 20,000.00	20,000.00
	<u>\$ 20,500.00</u>	<u>\$ 20,000.00</u>	<u>\$ 40,500.00</u>
Amount to be voted under Section 3 of The Ap- propriation Act, 1943.....	<u>\$498,628.04</u>	<u>\$238,688.80</u>	<u>\$737,316.84</u>

NOTE: This statement represents Special Warrants passed during the period April 2, 1942, to February 18, 1943, in respect of Expenditure for the fiscal year 1942-43.

* 50% to be refunded by Dominion Government.

† 100% to be refunded by Dominion Government.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A. 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1944

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Sec. 4, Ch. 53, R.S.A. 1942— Public Debt	\$ 25,000.00	.....	\$ 25,000.00
Sec. 3, Ch. 55, R.S.A. 1942— Savings Certificates	510,000.00	\$ 10,000.00	500,000.00
Sec. 10, Ch. 4, 1936 (Second Session) - Prosperity Certificates	25.00	.....	25.00
Sec. 3, Ch. 167, 1942— Loans to M.D.'s, S.D.'s, and I.D.'s	102,000.00	75,000.00	27,000.00
Sec. 30, Ch. 18, R.S.A. 1942— Special Investment Fund	500,000.00	500,000.00	.....
Sec. 75, Ch. 18, R.S.A. 1942— Imprest Advances	12,000.00	12,000.00	.....
Sec. 398, Ch. 150, R.S.A. 1942— Municipal Sinking Funds	12,000.00	.....	12,000.00
Working Advances:			
Sec. 9, Ch. 10, R.S.A. 1942 — School Books	225,000.00	225,000.00	.....
Sec. 9, Ch. 10, R.S.A. 1942 — Secretary-Treasurers of School Districts Bond Premiums	1,050.00	1,050.00	.....
Sec. 25, Ch. 16, R.S.A. 1942— Public Works Stock Advance	943,000.00	943,000.00	.....
Sec. 9, Ch. 25, R.S.A. 1942— King's Printer Advance	253,000.00	253,000.00	.....
Sec. 13, Ch. 253, R.S.A. 1942— Alberta Marketing Act.....	100,000.00	100,000.00	.....
	<u>\$2,683,075.00</u>	<u>\$2,119,050.00</u>	<u>\$564,025.00</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1944

REVENUE:

Gross Profit from Sales	\$3,319,000.00	
License Fees	160,000.00	
Sundry Revenue	10,000.00	
Permit Revenue	80,000.00	
		<u>\$3,569,000.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 72,000.00	
Cost of Living Bonus	2,500.00	
Contribution to Superannuation Fund	3,000.00	
Expenses	25,000.00	
		<u>\$102,500.00</u>

License Department:

Salaries	\$ 12,000.00	
Cost of Living Bonus	300.00	
Contribution to Superannuation Fund	400.00	
Expenses	7,000.00	
		<u>19,700.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries and Wages	\$ 95,000.00	
Cost of Living Bonus	7,190.00	
Contribution to Superannuation Fund	3,100.00	
Expenses	59,710.00	
		<u>165,000.00</u>

Stores and Representatives at Breweries:

Salaries and Wages	\$221,000.00	
Cost of Living Bonus	17,300.00	
Contribution to Superannuation Fund	7,200.00	
Expenses	136,300.00	
		<u>381,800.00</u>

669,000.00

Estimated Net Revenue	<u><u>\$2,900,000.00</u></u>
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DETAILS OF SALARIES

ADMINISTRATION:

	Amount
Chairman	\$ 6,000.00
Board Member	1,000.00
Secretary to Board	4,750.00
Secretary to Chairman	1,500.00
Supervisor of Stocks	4,000.00
Accountant	2,800.00
Travelling Auditor	2,680.00
Assistant Accountant	2,160.00
Supervisor of Beer Department	2,700.00
Supervisor of Traffic and Customs	2,700.00
Clerks and Stenographers: 2 at \$1,980; 1 at \$1,920; 1 at \$1,800; 3 at \$1,740; 1 at \$1,620; 2 at \$1,500; 1 at \$1,440; 2 at \$1,320; 1 at \$1,260; 3 at \$1,200; 2 at \$1,140; 2 at \$1,020; 3 at \$960; 3 at \$900; 4 at \$780; 2 at \$720; Extra assistance, \$790.....	41,710.00
	<u>\$ 72,000.00</u>

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued

	Amount	
LICENSE DEPARTMENT:		
Inspectors: 4 at \$2,100.....	\$ 8,400.00	
Clerks and Stenographers: 1 at \$1,440; 1 at \$1,320; 1 at \$780; Extra assistance, \$60.....	3,600.00	
		\$ 12,000.00
WAREHOUSES:		
Manager, Edmonton	\$ 3,120.00	
Manager, Calgary	3,000.00	
Manager, Calgary Beer Warehouse.....	2,220.00	
Manager, Lethbridge Beer Warehouse	1,920.00	
Assistant Manager, Edmonton.....	2,700.00	
Accountant, Edmonton	2,100.00	
Warehousemen: 1 at \$1,800; 1 at \$1,740; 2 at \$1,680; 1 at \$1,620; 8 at \$1,560; 7 at \$1,500; 9 at \$1,440; 5 at \$1,380; 7 at \$1,320.....	60,600.00	
Clerks and Stenographers: 1 at \$1,837; 1 at \$1,800; 1 at \$1,740; 1 at \$1,200; 2 at \$1,140; 1 at \$1,080; 1 at \$780.....	10,717.00	
Janitors and Night Watchmen: 1 at \$1,440; 1 at \$1,320; 1 at \$1,200.....	3,960.00	
Extra Assistance	4,663.00	
		95,000.00
STORES:		
Vendors, Representatives at Breweries and Bottle Depot Managers: 2 at \$2,400; 1 at \$2,280; 13 at \$2,100; 5 at \$2,040; 1 at \$2,020; 3 at \$1,980; 1 at \$1,954; 3 at \$1,920; 5 at \$1,860; 9 at \$1,800; 4 at \$1,740; 4 at \$1,680; 2 at \$1,620; 1 at \$1,560; 2 at \$1,500; 1 at \$1,440	\$108,674.00	
Clerks: 4 at \$1,800; 1 at \$1,680; 6 at \$1,560; 8 at \$1,500; 1 at \$1,482; 14 at \$1,440; 10 at \$1,380; 17 at \$1,320; 1 at \$300 (part time); Extra assistance, \$23,904.....	112,326.00	
		221,000.00
		<u>\$400,000.00</u>

